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**FINAL REPORT  
CITY OF CHULA VISTA  
PLANNING AND BUILDING  
USER FEE STUDIES**

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**JANUARY 18, 2007**



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January 18, 2007

Mr. Jim Sandoval, Director  
Planning and Building Department  
City of Chula Vista  
276 Fourth Avenue  
Chula Vista, CA 91910-2631

**Re: Final Report—Planning and Building Fee User Study**

Dear Mr. Sandoval:

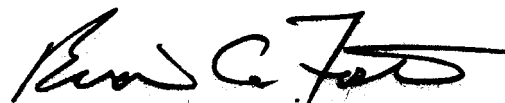
On behalf of MAXIMUS, I am pleased to present you with this final report of the Planning and Building Fee Studies. Working as partners with the City, we identified all costs associated with the City's planning and building processes, and allocated those costs fairly and appropriately to all of the Department's plan check and inspection activities. Further, we included Citywide overhead amounts and other departmental support costs to ensure that all applicable costs have been incorporated into the fee study.

Significantly, we implemented the NEXUS fee model for building activities, which moves the City away from a valuation-based fee schedule to one that is more legally defensible, and is based entirely on the cost of providing services. We should also note that the anticipated update to Citywide overhead rates was unavailable at the time of this study: once those rates are produced, the City may raise rates further to capture those increased costs. Among the significant results of the study are the following:

- The City has the opportunity to raise an additional \$860,350 annually in Planning fee revenue—an amount that the General Fund is currently subsidizing the development community.
- Similarly, the City may raise an additional \$2,500,300 annually in Building fee revenue, which the General Fund is currently subsidizing the building community.

We want to thank your staff who participated in this study, particularly Brad Remp, Jim Hare, and Bob McSeveney, all of whom were instrumental in driving this project to completion.

Sincerely,



Brian A. Foster, Senior Manager  
MAXIMUS Financial Services Division  
4320 Auburn Boulevard, Suite 2000  
Sacramento, CA 95841-4154  
Phone: (916) 485-8102, ext. 305  
Fax: (916) 485-0111  
E-mail: [brianfoster@maximus.com](mailto:brianfoster@maximus.com)

## EXECUTIVE SUMMARY

### BACKGROUND AND APPROACH

The City of Chula Vista engaged MAXIMUS to conduct detailed cost of services studies for the City's Planning and Building fees. MAXIMUS conducted these two studies sequentially, but completed them simultaneously, as each division had costs associated with fees in the other division.

Through this study, we determined the full cost of services offered by the specific areas for which user fees are currently being charged or could be charged. *Full cost*, as used in this report, includes all legitimate direct and indirect costs associated with providing each service, including direct support costs from other divisions, plus department and Citywide overhead.

### COST STUDY

The purpose of this study is to determine the full cost of operations and the maximum fees that may be assessed.

This study is not an "audit" of the processes and procedures employed by the various divisions; rather, it is a snapshot of the current full cost by service and/or activity. From this vantage point, there are no "good" or "bad" results, only a determination of current levels of expenditures according to the overall direction of the City Council.

Cost determinations result from an essentially simple formula: multiply a productive hourly rate by the number of hours required to complete the task. It is the correct identification of the underlying components of rates and hours that gives the analysis structure and validity. MAXIMUS uses specially designed, proprietary software to ensure that all operational components are identified and incorporated into the final determination. The methodology emulates the principles of Activity Based Costing (ABC), which provide for the identification of work components/activities, and the assignment of dollar values to the resulting time allotments.

With the costs now identified, the final objective of the study is the presentation of the results to the City Council for their decision. Cities typically choose to recover full costs of their activities where an applicant for a discretionary service will obtain a specific monetary or personal benefit. The fee schedules incorporated herein show the maximum fee levels that the City may assign to each fee. The City Council may set the adopted fee levels at any amount less than those shown.

The City is in the process of updating its overhead cost allocation plan. Unfortunately, those new rates were unavailable at the time that this study was conducted. The new rates are likely to be higher than the current rates. Therefore, the City Council may wish to revisit the maximum planning and building fees charged to the development community once those new rates are published.

## USER FEE DEFINITION

It is important to understand the essential concept of a user fee—as opposed to other governmental revenue sources:

### USER FEES

User fees recover the cost of doing business in exchange for the personal or financial benefit received.

*A user fee is an amount charged for a governmental activity or service that is performed at the request of, and specifically for, a particular individual, business, or group, as opposed to a service for the community as a whole. An example of the former is a request for a zoning change to initiate a new business. The applicant will be gaining a specific economic benefit from that zoning change not shared by the community at large. An example of the latter is police or fire protection, which is considered a community-wide activity and is supported by taxation.*

## REVENUE RESULTS

The results of this study revealed significant opportunities to increase revenues through user fees. Specifically, opportunities come from a variety of factors, which are commonly found within these studies:

- Increasing Productive Hourly Rates to reflect full cost
- Acknowledging the total effort required to provide a service from the perspective of a Citywide of service delivery (cross-departmental support)
- Adding new fees

In nearly all areas studied, we found an overall current subsidy provided by the City to the fee-payers, i.e., the City is charging less than the full actual cost of providing services. Based on conversations with staff, these subsidies reflect a mixture of both intended and unintended choices.

The results of the analysis demonstrate the full cost of providing each of the fee-related services included in the study, estimated revenue from the current fees, and the resulting current subsidy. A summary of the City's revenue opportunities is provided in the table below:

### Revenue Potential Summary

Division	Current Revenue	Full Cost Revenue	Annual Subsidy
Planning	\$3,158,167	\$ 4,018,516	\$ 860,349
Building	3,756,704	6,256,997	2,500,293
<b>Total</b>	<b>\$6,914,871</b>	<b>\$10,275,513</b>	<b>\$3,360,642</b>

### REVENUE OPPORTUNITY

The City may raise \$3.36 million annually through full cost recovery fees.

As shown above, the City is expending \$10.3 million on user fee services, while it recovers only \$6.9 million, a net subsidy of \$3.4 million from the General Fund to the development community. MAXIMUS typically recommends that City Councils establish user fee levels at 100 percent recovery rates. If the City Council were to adopt a full recovery fee schedule, and if the City were to

experience the same level of service activity as it has in the past, then the City would realize annual revenue increases of approximately \$3.4 million.

Please note that the Current Revenue figures in the table above will not match actual fiscal year revenue, as they were computed by multiplying the current fee levels by the sampled unit volume to yield the full cost model. We do not use actual revenue in our equations due to timing issues—permit activity is often recorded towards the end of one fiscal year, but activity commences in the following fiscal year. Our approach provides an apples-to-apples match-up for analytical purposes.

The individual fee levels, along with the full cost recovery rates, are shown in the Appendix. The remainder of this report details the approach, methodologies, and results of the MAXIMUS study. The data sets that comprise the user fee models are on file with the Planning and Building Department.

## USER FEE SCOPE AND METHODOLOGY

### SCOPE

The principal goal of these studies was to calculate the full cost of providing user fee services, including all direct, indirect, and support costs. Secondary objectives of the study included:

- Structuring the fees to accurately reflect the processes and organization of the divisions.
- Simplifying the fee schedules to make them easier to implement and understand.
- Ensuring a connection between fees and the cost of services provided.
- Ensuring that the fees are logical and defensible.
- Providing a revenue projection based on the full recovery of City costs.

The studies employed our rigorous, proven project approaches and analytical methodologies to evaluate the departments' costs for user fee-related services. We based the analysis on existing data, when available, and on estimates provided by the respective departments. The study focused on the actual cost of services, as the departments currently provide them. We did not examine or evaluate the effectiveness, efficiency, or value of the departments' programs, services, or operations. In short, we studied the cost of operations as they are, not as they might be. Departments and divisions analyzed included the following:

- Planning
- Building
- Engineering (costs, as provided, in support of Planning and Building)
- Fire (costs, as provided, in support of Planning and Building)

### METHODOLOGY

The approach, philosophy, and methodology of User Fee Studies are as important as the final outcome. While the calculation of a cost of a specific user fee is important, it is equally important that this number be defensible, clearly understood by staff, and useful for improving long-term performance. Our costing methodologies meet these criteria by:

- Providing cost calculations that are easily defensible.
- Involving staff in a highly collaborative fashion.
- Developing costs from the "ground up."
- Identifying all costs associated with fees.
- Projecting revenue at "full cost."

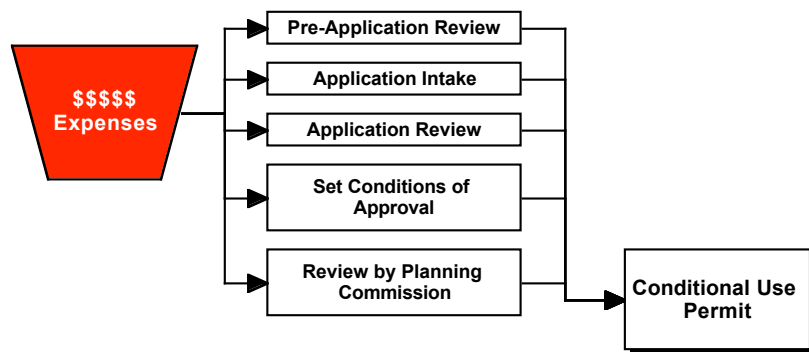
- Including Advanced Methodologies—*NEXUS* and *Process Analytics*.
- Identifying pricing issues that will impact operational efficiencies.
- Including an implementation strategy.
- Laying the groundwork for operational improvement.

Our costing process is composed of two computer models—*Process Analytics* and *NEXUS*—each of which incorporates the principles of Activity Based Costing. (We use different models due to the specific analytical requirements of each fee type.) We used the Process Analytics model for Planning fees and the NEXUS model for Building fees.

### PROCESS ANALYTICS MODEL

At its core, Process Analytics seeks to document the actual, full cost of activities, products, and services, as well as to provide an understanding of what drives those costs. With this knowledge, the organization is in a better position to deliver services faster, cheaper, and more effectively. In the MAXIMUS solution, our Process Analytics delivers the initial knowledge, and our Performance Analytics delivers potential solutions. A typical set of “cost drivers” is shown in the following graphic:

#### Process Components



In this engagement, MAXIMUS worked with staff to identify and define those work processes that produce City services. For each staff member, we developed hourly rates that were based on true available net time(s), and which included all direct and proportionate indirect costs. City staff identified specific time for each activity to each fee or service area. As an example of the results of this process, the times and dollars associated with Administrative Conditional Use Permits are presented in the table below:



### Process Times/Cost Example

Administrative Conditional Use Permit	Total Activity Time/Unit	Total Activity Time @ Demand	Total Cost/ Unit	Total Activity Cost @ Demand
Initial Zoning Information	1.125	41.625	\$ 88	\$ 3,271
Preliminary Meeting	1.5	55.5	\$ 148	\$ 5,482
Intake Application	1	37	\$ 68	\$ 2,534
Distribution and Routing	0	0	\$ -	\$ -
Project Evaluation	20	740	\$ 1,397	\$ 51,702
Prep and Attend Hearing	13.5	499.5	\$ 859	\$ 31,772
City Council Hearing	0	0	\$ -	\$ -
Post Hearing Documentation	0.5	18.5	\$ 28	\$ 1,030
Project Close-out	1	37	\$ 56	\$ 2,059
Summary—Hours per unit	38.625			
Summary—Hours @ Demand		1429.125		
Cost @ PHR			\$ 2,645	\$ 97,851

We then add to the costs above the Planning Division's internal overhead and cross-departmental support costs to establish the full cost fee structure.

### NEXUS MODEL

Building fees have traditionally been set based on structural valuation. This method is exceedingly difficult to correlate to services provided and the resultant fee for that service. To provide our clients with a workable, defensible building fee schedule, MAXIMUS developed a specialized application for the determination of building inspection and plan check costs: the MAXIMUS model. NEXUS complies with California's (and other states') legal imperatives calling for a direct relationship (nexus) between fees levied and services provided (California Government Code 66014 and California Attorney General's Opinion 92-506).

#### NEXUS FEES

Building Fees will be based on square footage and type of construction, not construction value.

NEXUS calculates plan checking, inspection, "trades" components, and miscellaneous fees based on a combination of productive hourly rates and standard times to complete tasks, scaled and modified by varying square footage and construction types. This approach represents a distinct change in fee calculation and administration.

Assuming adoption of this approach by the City, an applicant for a new construction project will no longer provide staff with the estimated value of the project (which can vary significantly based on the cost of materials, current economy, etc.). Rather, the new fee will be based on the square footage of the project and the type of construction (e.g., residential home, office building, hazardous materials building).

The NEXUS model determines the appropriate fee, based on typical square footage sizes and 100 foot increments. The fee will recapture all plan checking,

inspection, and mechanical, plumbing, and electrical (MP&E) costs for that particular project. We developed other fee tables to accommodate various “miscellaneous” and MP&E activities. The fee schedules are provided in the Appendix to this report.

## DEPARTMENT-SPECIFIC FINDING AND RESULTS

### PLANNING DIVISION

The Planning Division is responsible for assisting the community in planning for its future by preparing, compiling, and disseminating information on land use, housing, transportation, and other issues that affect the City; facilitating the public process through which plans and policies are adopted; processing development applications; making recommendations on long-range planning issues and specific development proposals; and conducting environmental review consistent with State Law.

As previously described, we used the Process Analytics methodology to calculate the Planning Division's cost of services.. Specifically, the project involved six steps:

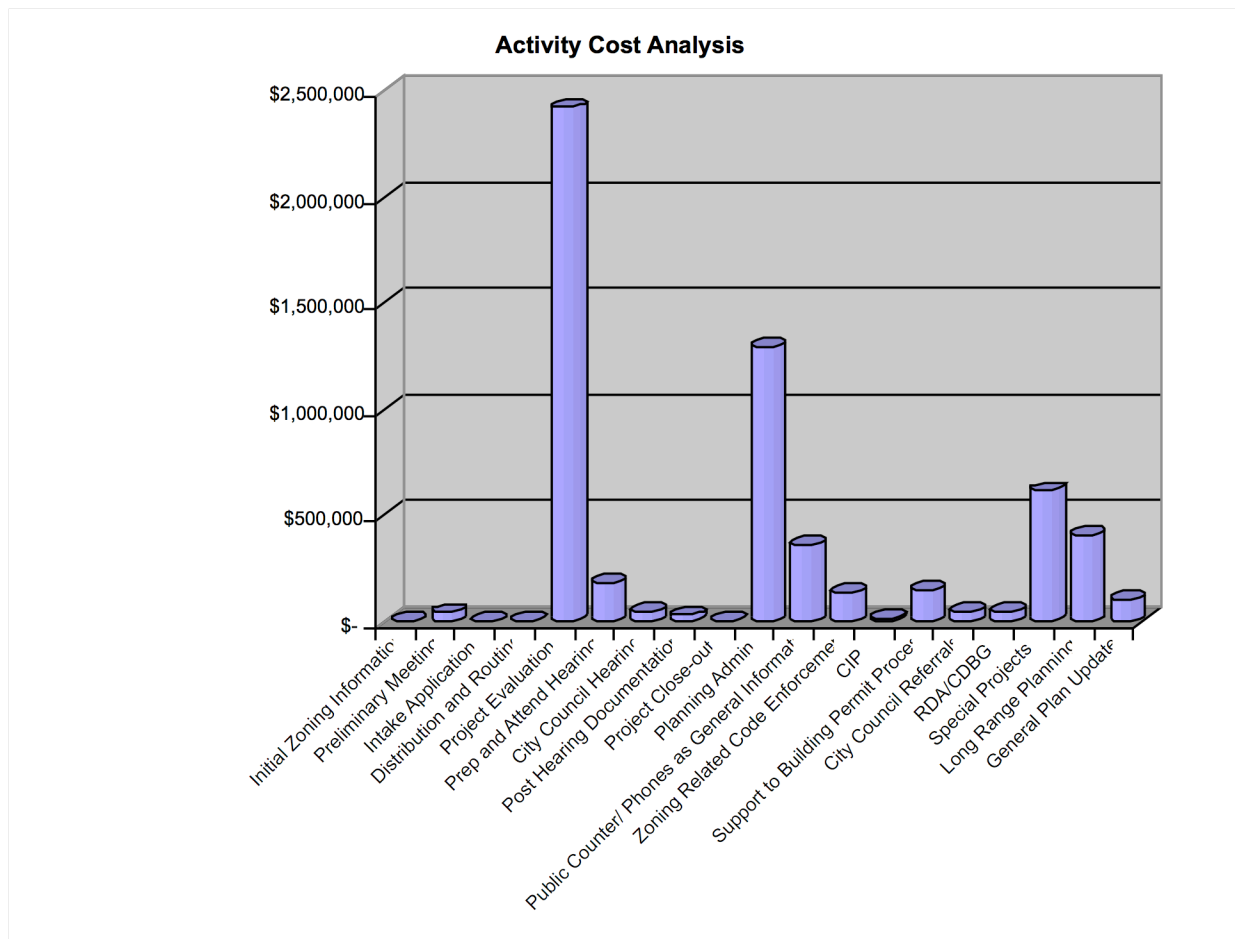
- **Identify division-specific processes.** In addition, each process was defined so that all staff estimated their time according to the same understanding of what defined an activity.
- **Acquire time estimates.** Planning staff estimated the time required to complete each activity relative to each service. These estimates resulted in a comprehensive study of time utilization for the entire division. For quality purposes, a check was made to verify that estimated activity time was relatively equal to actual time available for productive work.
- **Input labor and budget data.** Computerized financial models created in Microsoft Excel assisted this project. Into this model, time estimates were uploaded, along with all direct and indirect financial expenses.
- **Review of existing fees, adding new fees and eliminating others.** This step was actually a subset of each and every part of the project. Throughout the project, services were evaluated for current applicability to the City.
- **Calculate the Productive Hourly Rate.** For those services that cannot be calculated with a flat fee, an hourly rate was established. This rate calculates the cost of departmental time, less vacation time, sick leave time, etc., and then removes additional hours for activities that cannot be cost recovered, such as administration and public information. These costs determined the fully-loaded hourly rate that will be charged to users of Planning services when a flat fee is not possible.
- **Project revenues.** Once the cost of individual fees was calculated, revenue estimates were prepared to compare revenue at the current fee levels with the potential revenue if fees were set at full cost.

### PLANNING DIVISION FINDINGS

The City currently provides a significant subsidy for the Planning Division's user-based fees, based on thorough analyses of full cost models. Specifically, we

found an \$860,000 annual subsidy in Planning services (including support from other departments), based on full costs. The City's current fee schedule would generate approximately \$3,158,000, while the full cost recovery model would generate approximately \$4,019,000 annually. A detailed fee schedule, showing both current and projected fees, is shown in the Appendix.

As noted earlier, we built up the time/cost of the Planning Division based on the principles of Activity Based Costing. This process entailed establishing times per activity, based on the major work efforts involved in "producing" the service. The results of the distributions are depicted graphically follows: (note, time spent on internal preparation of the long range plan are not included in the calculation).



### **BUILDING DIVISION**

The Building Division is responsible for the issuance of building permits, reviewing building plans for code and safety compliance, and providing inspection services.

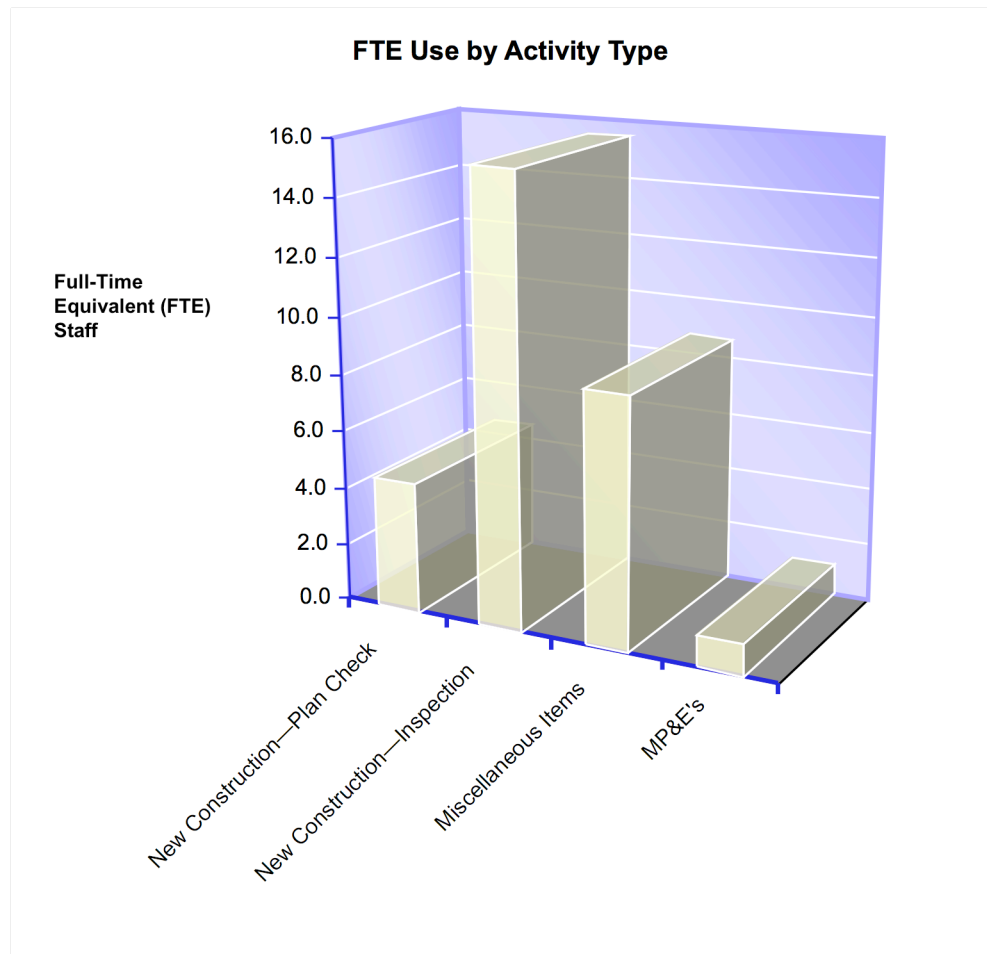
The City currently establishes building permit and plan check fees in the same manner as most municipalities have historically done—by basing fees on a modified version of rates included in the Uniform Building Code (UBC), and on construction valuation tables published periodically by the International Conference of Building Officials (ICBO). Consequently, Chula Vista’s Building fee revenue largely correlates with construction valuation.

Our NEXUS methodology builds a cost structure based upon establishing time estimates for each phase of project plan check and inspection, and for each building’s type and size. The result for new construction permits is a unit cost per square foot, and in the case of miscellaneous permits and sub-trade items, a cost per unit. The resulting fees are fair to both the applicant and the jurisdiction: they are definitive, practical, and legal.

As part of our analysis, we aggregated Building Division staff hour allocations by type of activity. Specifically, we aggregated staff time across the following four categories:

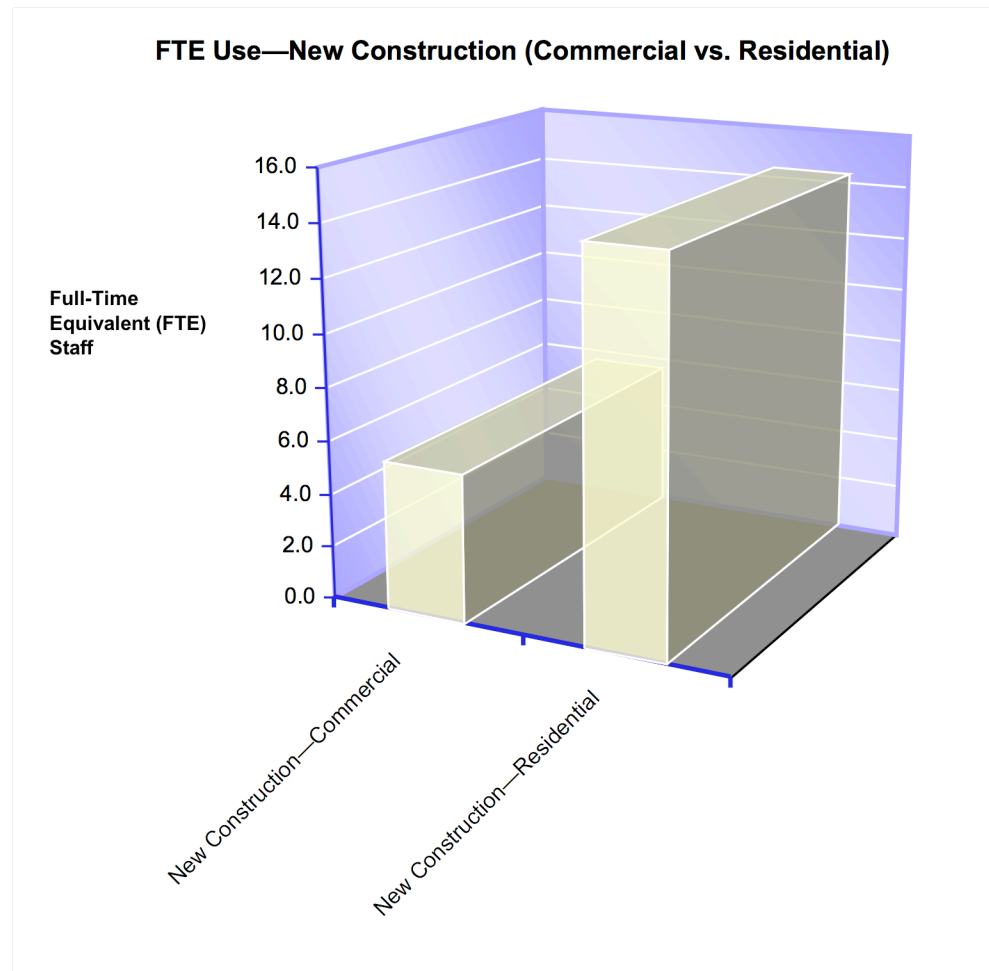
- New Construction Plan Check
- New Construction Inspection
- Miscellaneous Items
- MP&E’s (Mechanical, Planning & Electrical)

The chart below shows the equivalent full-time staff devoted to each of these four activities.



The chart above indicates that the Building Division currently allocates approximately 4.5 FTE to New Construction Plan Check, 15.5 FTE to New Construction Inspections, 8.7 FTE to Miscellaneous Items, and 1.1 FTE to MP&E's. It should be noted that these staff full-time equivalents are already adjusted to take into account vacations, sick leave, meeting times, etc. Therefore, the actual number of persons assigned to each of those activities is significantly greater.

Within New Construction, we also broke down the staff allocations by residential versus commercial activity (it is impossible to allocate Miscellaneous and MP&E time to residential versus commercial, since permit data are not tabulated in that manner). Of the 20.0 FTE working on New Construction projects, 14.4 FTE are allocated to residential construction, while 5.6 FTE are allocated to commercial construction. These staff allocations are depicted in the graph below.



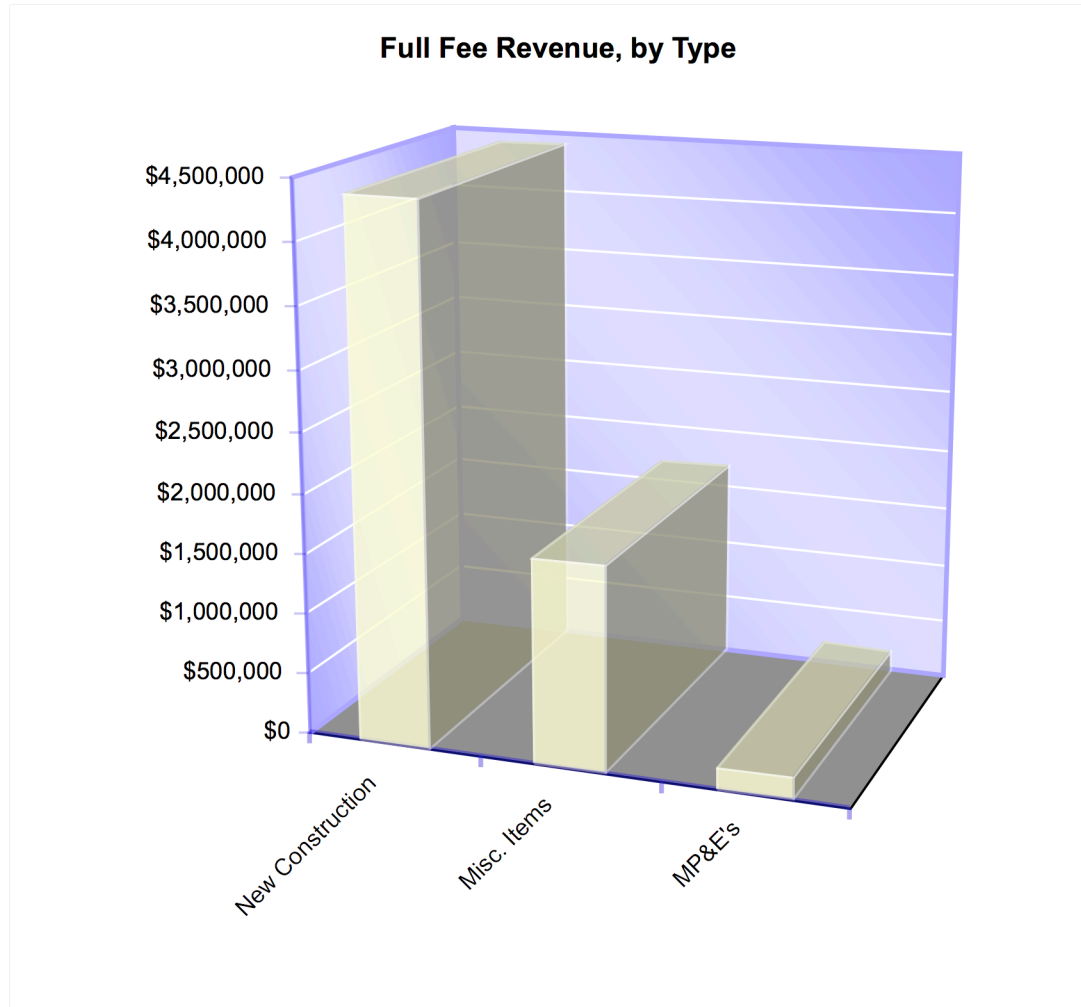
### BUILDING DIVISION FINDINGS

The cost analysis of Building fee-related services indicated that the Division is providing a considerable subsidy to the building community—currently, the City is recovering less than 60 percent of its cost of providing building-related services.

The City's current General Fund subsidy is provided for all building fee categories: \$1.53 million in new construction, \$0.87 million in miscellaneous items, and \$0.10 million in MP&E's, for a total of \$2.5 million. These figures are shown in the table below:

Revenue Surplus/Subsidy				
Building Fee Category	Computed Rev from Current Fees & Volume	Computed Rev from Full Fees & Volume	Current Public Subsidy/ (Surplus)	Percent of Current Rev Recovered
New Construction	\$ 2,866,199	\$ 4,401,698	\$ 1,535,499	65.1%
Misc. Items	\$ 812,836	\$ 1,680,813	\$ 867,976	48.4%
MP&E's	\$ 77,668	\$ 174,486	\$ 96,817	44.5%
<b>Total Revenues</b>	<b>\$ 3,756,704</b>	<b>\$ 6,256,997</b>	<b>\$ 2,500,293</b>	<b>60.0%</b>

The distribution of potential revenue within the Building Division is also presented graphically below:



The graph above shows that the clear majority of the Building Division's revenue (and work activity) is in New Construction, while Miscellaneous Items comprise a little less than half of New Construction's total. MP&E revenues are a minor component to the Division's revenues (they are already incorporated into New Construction for new buildings).

The Appendix includes a full set of fees, by construction type. It might be worth noting, by way of example, that a typical 3,500 square foot Residential home (UBC Type R-3) currently pays approximately \$4,509 in fees. Under the full cost recovery model, the fees would increase to only \$5,018—a modest increase. Fees for other sizes and types of construction would increase more, on average, than this typical single family home.



## USER FEE CONCEPTS AND IMPLEMENTATION STRATEGIES

### GENERAL FEE PRINCIPLES

Local governments are funded from a variety of sources, primarily taxes, subventions, fees, special charges, fines, and grants. As the traditional provider of basic services, cities and counties are constantly struggling with securing sufficient funding to pay for the services expected, demanded, and/or desired by the citizenry. Many local government services are “global” in nature (e.g., police and fire protection, library, recreation, open space, etc.). Other services benefit a particular segment of the population, most often providing a direct monetary or personal benefit to the recipient. It is in this latter group that subsidy and recovery issues are brought to the fore. Given the nature of government financing, if the costs of providing specialized services are not fully recovered, there must be a decrease in funding for other public good activities.

User fee services are those services provided by a governmental agency on behalf of a private citizen or group. The assumption underlying most fee recommendations is that the costs of services benefiting individuals, and not society as a whole, should be borne by the individual receiving the benefit. Setting user fees, therefore, is equivalent to establishing prices for services. (Governmental agencies are not allowed to make a profit in the provision of services.) For most fees, governments typically set the fee level to recover the cost of providing each service.

It is generally accepted that recovery of costs should be in direct proportion to the individual or specific gain for services. For example, if a developer wants to rezone farm land for a housing development, the City may not want to charge that business a fee less than full cost, since to do otherwise would require a subsidy paid by the general citizenry (who do not share in the particular benefit). Where new development causes an increase in infrastructure requirements, that increase should logically be shared pro rata with the existing area, proportionate to the degree that the new development benefits from the infrastructure. Conversely, a recreation program could logically be subsidized from the general tax base in order to promote the overall well-being of the general public, or to achieve specific socio-economic objectives.

### IMPLEMENTATION STRATEGIES

There is a natural reluctance to raising fees. The community has grown accustomed to the existing fee level, and generally has a vested interest in maintaining the status quo. Increased fees absorb otherwise-committed dollars. Politically, there are winners and losers associated with any change in fees.

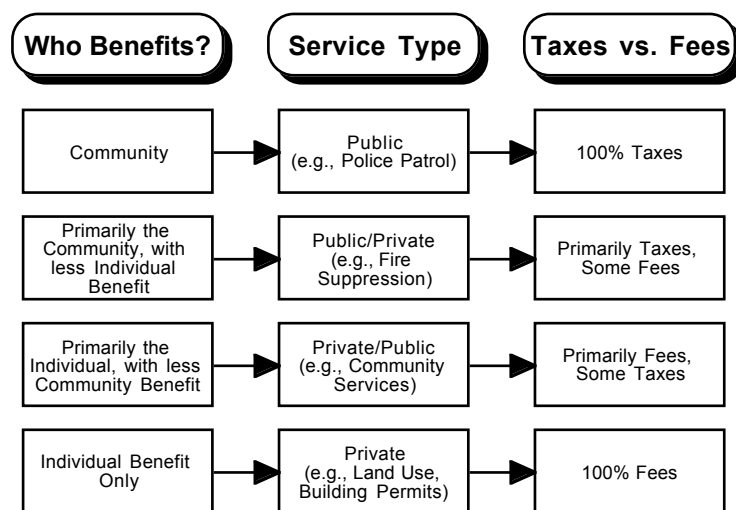
Viewed from the vantage point of the average constituency wanting a wide range of governmental services, setting fees at or close to full cost recovery (recreation excepted) can be acceptable when the following can be demonstrated:

- Persons or groups not sharing in a specific benefit should or will not share in that cost via a subsidy;
- The fee is for a required service that benefits only the applicant; and
- The applicant's desired service level is achieved.

The issue of fee subsidization is relatively simple: someone must pay. When governments subsidize activities instead of recovering full costs of operation, there is less money for the jurisdiction to accomplish other goals. Typically, the public's desires and demands for services outstrip the government's ability to raise sufficient funding to provide those services. While governments typically choose to subsidize certain activities for the greater public good, e.g. recreation activities for youth, seniors, and the disadvantaged, if they also subsidize activities like planning appeals (which benefit only the applicant), they will have fewer dollars for general activities.

The following matrix graphically portrays the various types of governmental services and the logical payers of those services.

**User Fee Payer Matrix**



As shown above, police patrol would logically be funded by taxes, while a private development subdivision would be funded by user fees.

Our experience is that most applicants for planning and building services are more concerned with the quality of the service than an increase in the operating fee—time is money to the applicant. While not embraced joyfully, fees raised to

recover full costs are invariably accepted as a part of doing business, as long as the value to the applicant is provided.

### **FACTORS LIMITING FULL COST RECOVERY**

There are six factors that typically limit a jurisdiction's the full recovery of costs. All of these factors were evidenced in this study for the City of Chula Vista, as they are usually in other jurisdictions. All six factors were corrected or otherwise addressed in the recommended rate structures. The six factors are as follows:

- Inaccurate labor rates
- Reliance on time & materials (hourly) fees
- Incomplete estimates of labor utilization
- Incomplete fee schedules
- Past practices to subsidize User Fees
- Insufficient updates

Each of these six factors is addressed in detail below.

#### **1) Inaccurate Labor Rates**

One of the primary factors limiting the full recovery of costs is that labor rates do not capture 100 percent of costs. The following list includes costs that are generally *not* fully accounted for in rate calculations:

- Annual accrual of sick leave
- Annual holiday leave
- Time associated with management leave
- Time associated with routine management & staff meetings
- Expenses associated with Citywide overhead (although the rates used are dated)
- Expenses associated with divisional and/or departmental overhead
- Expenses associated with administrative staff support

#### **2) Reliance on Time & Materials (Hourly) Fees**

Theory would suggest that the most equitable way to charge a client for a service would be to track the total time and charge an hourly rate based on the personnel cost of the person(s) providing the service. The reality is that this system is flawed. Several factors make this system inappropriate:

- Without a precise time tracking and automated tool that monitors 100 percent of staff time, times assigned to projects are nearly always underestimated.
- Hourly rates are habitually too low and fail to capture the following:

- Overhead expenses, vacation, sick leave, holiday, and other “non-productive” time, and
- Time spent on support activities such as counter duty, database maintenance, general administration, training, and meetings.
- Divisions are typically not asked to set measurable objectives on billable hours that one might see in the private sector with similar professional disciplines.

While not all of the factors have been observed in the City, in general, they all contribute to the under recovery of costs, where applicable.

### **3) Incomplete Estimates of Labor Utilization**

There are two primary reasons why estimates of labor utilization for any given service are inaccurate, as follows:

- They fail to identify the work processes, activities, and tasks associated with the service. Therefore, estimates of time are typically underestimated by a significant margin. To address this problem, MAXIMUS takes an extra step to first identify and define the work processes that actually produce City services.
- They fail to capture cross-departmental support or system-wide labor utilization. These efforts were an important factor in reviewing City services, and every effort was made to identify and capture these additional costs.

### **4) Incomplete Fee Schedules**

Outdated or incomplete fee schedules are often a primary reason why a City does not fully recover its costs. MAXIMUS spends additional time with each department to identify those services that should be added to the fee schedule, those that should be deleted, and those that should be split into sub-categories to reflect more accurately the City’s services.

### **5) Past Practices to Subsidize User Fees**

Many jurisdictions establish unwritten policies or encourage a practice of subsidizing user fees. Often, the objective is keep user fees low to encourage economic development. While there is little evidence that the level of user fees on the whole has any impact on economic development, the result of these policies or practices is often the inability of staff to keep up with workloads. As economic development occurs, the ability for the City to finance these services is severely constrained.

### **6) Insufficient Updates**

A common finding in our studies is the lack of a formal user fee update process. The traditional method of adding an inflationary increase, typically by the

Consumer Price Index (CPI), often fails after a year or two. Increases based on inflation fail to capture cost increases resulting from changing regulatory requirements and the associated changes in work processes.

## FUTURE UPDATES

### **MULTI-YEAR FEES**

MAXIMUS develops its fee analyses on the most accurate up-to-date budget data available. Once fee adjustments are implemented, we recommend updating the fee calculations periodically to account for changes in costs over time. The development and use of an automatic fee increase mechanism normally provides a level of convenience and efficiency, because staff do not have to recalculate cost recovery percentages each year. However, the use of a sub-optimal approach can result in cost increases significantly outpacing actual cost (fee) increases.

In the case of Chula Vista, there is another issue that is unrelated to typical inflationary adjustments: the update Citywide overhead rates. The City's current overhead rates are approximately three years old. Once updated, it is expected that overhead amounts will increase significantly. At that point, the City should consider rolling those amounts back into the model and re-calculating user fees. Such an approach would require public hearings twice over a relatively short period of time, so that impact should be considered as well.

In general, to ensure that jurisdictions receive appropriate fee increases that reflect the actual growth in cost, MAXIMUS identified two alternatives:

### **Alternative 1) Update the Fee Model Annually**

The most accurate method to ensure accurate fee increases is to recalculate fees based upon new staffing and expenditure figures each year. However, this approach would likely be the most time-consuming (and expensive) of the alternatives, as it requires significant financial analysis and a repeat of the approval process.

### **Alternative 2) City Labor Costs (Recommended Alternative)**

Labor costs comprise the bulk of expenses for most government services, particularly planning and building. Consequently, changes in labor costs drive the overall change in operating costs.

To better recover increased costs, jurisdictions can insert into the rate schedule a fee increase factor that is based upon known and anticipated labor cost increases, such as programmed cost of living raises, association agreements, salary step increases, benefits increases, and other salary or benefit enhancements.

Labor costs are generally easier to predict than most other costs, since most agencies have greater control over their internal costs. Furthermore, common CPI factors are not specific to the regional economies of many communities. As a result, MAXIMUS believes that an adjustment based on specific labor costs would be the most accurate indicator of overall operating cost increases.

## CORPORATE BACKGROUND AND EXPERIENCE



MAXIMUS is a New York Stock Exchange firm with over \$500 million in revenues in 2006 and over 5,000 employees. MAXIMUS, Inc. and David M. Griffith and Associates, Ltd. (DMG) were both founded in 1976 and, in May 1998, DMG merged with MAXIMUS to form the nation's largest consulting firm specializing in local and state government financial, operations improvement, systems, and health care applications. The Financial Services Division comprises 150 professionals serving over 1,000 governments, universities, and other public sector and not-for-profit organizations each year. The division has operated continuously since 1976.

The Financial Services Division comprises three regions (Central/East, South, and West), each led by a Regional Area Director and reporting to the President of the Division. The Western Region is headquartered in Sacramento, California, with additional offices in Irvine, Denver, and Seattle. The Western Region specializes in user fee analysis, cost allocation plans, SB 90 state mandated cost recovery, and operations improvement.

There is no firm with greater experience in cost analysis and revenue enhancement than MAXIMUS in California or in any other state. In California, we have provided fiscal studies to over 200 cities, counties, and special districts. Since our first fee study in 1983, we have performed over 100 user fee studies for more than 70 clients. We seek to identify not only the full cost of each current user fee service, but also all potential fee services that the client might not currently be recovering. We bring innovation to our studies, an example of which is the creation of our NEXUS building and safety system. Finally, and perhaps most importantly, a hallmark of our approach is that our studies are implemented with minimum client frustration—our goal is to make each study both educational and enjoyable by the client.

Consultants of MAXIMUS have been called upon to examine virtually every facet of local government operations. Major public sector services offered by the firm include:

- Cost of Service analysis (activity-based costing, fee for service, user fee)
- Revenue enhancement (impact fee analysis, TOT audits, revenue maximization)
- Cost allocation and indirect overhead rates
- Operations improvement and performance measurement
- State Controller's Report preparation (California)
- State mandated cost recovery (California SB 90)

## **APPENDIX 1: PLANNING FEE SCHEDULE**



**City of Chula Vista  
USER FEE STUDY**

**ACTUAL COST RESULTS**

**Planning Division**

Fee #	Fee or Service Name / Description	Annual Qty	UNIT COSTS			REVENUE IMPACTS		
			Average Collected @ City Calculated FCR	Calculated Unit Cost / Potential Fee	Per Unit Surplus / (Subsidy)	Annual Revenue at Current Fee	Calculated Annual Cost / Potential Revenue	Annual Revenue Surplus / (Deficit)
1	Annexation	0	\$ -	\$ 20,556	\$ (20,556)	\$ -	\$ -	\$ -
2	Appeals—w/Public Hearing	0	\$ -	\$ 8,160	\$ (8,160)	\$ -	\$ -	\$ -
5	Admin Conditional Use Permits	35	\$ 1,510	\$ 3,623	\$ (2,113)	\$ 52,850	\$ 126,805	\$ (73,955)
6	Admin Variance	0	\$ 1,473	\$ 3,418	\$ (1,945)	\$ -	\$ -	\$ -
7	Admin Modifications	0	\$ 1,510	\$ 2,825	\$ (1,315)	\$ -	\$ -	\$ -
8	Admin Extensions	0	\$ 195	\$ 1,127	\$ (932)	\$ -	\$ -	\$ -
9	Public Hearing Conditional Use Permits	0	\$ 7,430	\$ 10,502	\$ (3,072)	\$ -	\$ -	\$ -
10	Public Hearing Variance	0	\$ -	\$ 7,751	\$ (7,751)	\$ -	\$ -	\$ -
11	Public Hearing Modifications	0	\$ -	\$ 10,502	\$ (10,502)	\$ -	\$ -	\$ -
12	Public Hearing Extensions	0	\$ -	\$ 1,127	\$ (1,127)	\$ -	\$ -	\$ -
14	Administrative Design Review	0	\$ -	\$ 3,932	\$ (3,932)	\$ -	\$ -	\$ -
15	Public Hearing Design Review	0	\$ 14,945	\$ 11,284	\$ 3,661	\$ -	\$ -	\$ -
16	Design Review Extension	0	\$ -	\$ 1,127	\$ (1,127)	\$ -	\$ -	\$ -
17	Coastal Dev Permit - Admin	0	\$ -	\$ 3,589	\$ (3,589)	\$ -	\$ -	\$ -
18	Coastal Dev Permit - Public Hearing	0	\$ -	\$ 10,502	\$ (10,502)	\$ -	\$ -	\$ -
19	Coastal Dev Permit - De Minimus Waiver	0	\$ -	\$ 2,413	\$ (2,413)	\$ -	\$ -	\$ -
20	EIR application/CEQA findings	0	\$ 10,970	\$ 108,449	\$ (97,479)	\$ -	\$ -	\$ -
22	Preliminary Environmental Review/Initial Study	0	\$ 7,648	\$ 4,640	\$ 3,008	\$ -	\$ -	\$ -
23	Habitat Loss and Incidental Take (HLIT) Permit	0	\$ -	\$ 9,455	\$ (9,455)	\$ -	\$ -	\$ -
24	Mitigation Monitoring	0	\$ 4,000	\$ 13,448	\$ (9,448)	\$ -	\$ -	\$ -
26	Review of Consultant Qualifications	0	\$ 50	\$ 541	\$ (491)	\$ -	\$ -	\$ -
27	General Plan Amendment	0	\$ -	\$ 27,950	\$ (27,950)	\$ -	\$ -	\$ -
28	General Development Plan and Modifications	0	\$ -	\$ 61,409	\$ (61,409)	\$ -	\$ -	\$ -
30	Precise Plan Approval/Modifications	0	\$ -	\$ 74,701	\$ (74,701)	\$ -	\$ -	\$ -
31	Sectional Planning Area Plan/Modifications	0	\$ 9,025	\$ 419,763	\$ (410,738)	\$ -	\$ -	\$ -
32	Project-Driven Specific Plan Amendment	0	\$ -	\$ 15,369	\$ (15,369)	\$ -	\$ -	\$ -

**City of Chula Vista  
USER FEE STUDY**

**ACTUAL COST RESULTS**

**Planning Division**

Fee #	Fee or Service Name / Description	Annual Qty	UNIT COSTS			REVENUE IMPACTS		
			Average Collected @ City Calculated FCR	Calculated Unit Cost / Potential Fee	Per Unit Surplus / (Subsidy)	Annual Revenue at Current Fee	Calculated Annual Cost / Potential Revenue	Annual Revenue Surplus / (Deficit)
33	Tentative Map Fees (Up to 10 lots)	0	\$ 8,958	\$ 12,886	\$ (3,928)	\$ -	\$ -	\$ -
34	Tentative Map Fees (11 to 50 lots)	0	\$ 8,958	\$ 14,576	\$ (5,618)	\$ -	\$ -	\$ -
35	Tentative Map Fees (>50 lots)—Base Fee	0	\$ 16,178	\$ 16,070	\$ 108	\$ -	\$ -	\$ -
36	Tentative Map Fees (>50 lots)—Per Lot	0	\$ 62	\$ 198	\$ (136)	\$ -	\$ -	\$ -
37	Condo Conversion Fees (Up to 10 lots)	0	\$ 8,958	\$ 12,106	\$ (3,148)	\$ -	\$ -	\$ -
38	Condo Conversion Fees (11 to 50 lots)	0	\$ 8,958	\$ 14,576	\$ (5,618)	\$ -	\$ -	\$ -
39	Condo Conversion Fees (>50 lots)—Base Fee	0	\$ 16,178	\$ 16,070	\$ 108	\$ -	\$ -	\$ -
40	Condo Conversion Fees (>50 lots)—Per Lot	0	\$ 62	\$ 198	\$ (136)	\$ -	\$ -	\$ -
41	Signs—Sign Program Application-Admin	0	\$ 4,108	\$ 3,555	\$ 553	\$ -	\$ -	\$ -
42	Signs—Sign Program Application-Public Hearing	0	\$ 4,108	\$ 7,082	\$ (2,974)	\$ -	\$ -	\$ -
43	Signs—Sign Program	1	\$ 35	\$ 96	\$ (61)	\$ 35	\$ 96	\$ (61)
44	Signs—Non-Sign Program	1	\$ 110	\$ 96	\$ 14	\$ 110	\$ 96	\$ 14
45	Rezoning—Applications	0	\$ -	\$ 15,648	\$ (15,648)	\$ -	\$ -	\$ -
46	Zoning—Initial Business License Review	3596	\$ 30	\$ 48	\$ (18)	\$ 107,880	\$ 171,773	\$ (63,893)
47	Zoning—Initial Business License Review w/o Prior Submittal	307	\$ 45	\$ 96	\$ (51)	\$ 13,815	\$ 29,329	\$ (15,514)
48	Lg. Family Daycare Permits/Extensions	13	\$ 185	\$ 736	\$ (551)	\$ 2,405	\$ 9,569	\$ (7,164)
49	Temp. Outside Sales	1	\$ 85	\$ 96	\$ (11)	\$ 85	\$ 96	\$ (11)
50	Special Events on Private Property	33	\$ 110	\$ 96	\$ 14	\$ 3,630	\$ 3,153	\$ 477
52	Official Zoning Letter	37	\$ 85	\$ 531	\$ (446)	\$ 3,145	\$ 19,663	\$ (16,518)
53	Property Research >1/2 hr (Each Hour)	0	\$ 100	\$ 96	\$ 4	\$ -	\$ -	\$ -
54	Application for Historic Designation	0	\$ 515	\$ 2,726	\$ (2,211)	\$ -	\$ -	\$ -
55	Application for Mills Act status	4	\$ 250	\$ 2,234	\$ (1,984)	\$ 1,000	\$ 8,934	\$ (7,934)
56	Historic Sign Fee	0	\$ 150	\$ 364	\$ (214)	\$ -	\$ -	\$ -
57	Substantial Conformance Review—Minor	0	\$ 5,521	\$ 1,040	\$ 4,481	\$ -	\$ -	\$ -
58	Substantial Conformance Review—Major	0	\$ 5,521	\$ 1,825	\$ 3,696	\$ -	\$ -	\$ -
59	Wireless Transmission Facilities—Admin	0	\$ 3,647	\$ 3,689	\$ (42)	\$ -	\$ -	\$ -

**City of Chula Vista  
USER FEE STUDY**

**ACTUAL COST RESULTS**

**Planning Division**

Fee #	Fee or Service Name / Description	Annual Qty	UNIT COSTS			REVENUE IMPACTS		
			Average Collected @ City Calculated FCR	Calculated Unit Cost / Potential Fee	Per Unit Surplus / (Subsidy)	Annual Revenue at Current Fee	Calculated Annual Cost / Potential Revenue	Annual Revenue Surplus / (Deficit)
60	Wireless Transmission Facilities—Public Hearing	0	\$ 3,647	\$ 10,692	\$ (7,045)	\$ -	\$ -	\$ -
61	Public Notice Mailing List	6	\$ 50	\$ -	\$ 50	\$ 300	\$ -	\$ 300
62	Pre-Application Review	1	\$ -	\$ 138	\$ (138)	\$ -	\$ 138	\$ (138)
63	Deposit Billed Hours Balance (Annual)	1	\$ 2,575,238	\$ 3,427,293	\$ (852,055)	\$ 2,575,238	\$ 3,427,293	\$ (852,055)
64	Support to Building Permit Processing (Annual)	1	\$ 397,674	\$ 221,572	\$ 176,102	\$ 397,674	\$ 221,572	\$ 176,102

**Note: Current deposit-based revenues are consolidated in Fee #63**

<b>\$ 3,158,167</b>	<b>\$ 4,018,516</b>	<b>\$ (860,349)</b>
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**LEGEND:**

Fee #	A reference number to facilitate discussion
Fee or Service Name / Description	The services and/or fees included in the MAXIMUS study
Annual Quantity	The annual number of each service provided, as reported by the City
Average Collected @ City Calculated FCR	The current fee charged by the City for each service, if applicable
Calculated Unit Cost / Potential Fee	The actual cost of each service, as calculated by MAXIMUS
Per Unit Surplus / (Subsidy)	The difference between the Actual Unit Cost and the Current Fee for each service
Annual Revenue at Current Fee	The potential revenue if the City charged the Current Fee for each service at the Annual Quantity for that service (Current Fee x Annual Quantity)
Calculated Annual Cost / Potential Revenue	The potential revenue if the City charged the Actual Unit Cost for each service at the Annual Quantity for that service (Unit Cost x Annual Quantity)
Annual Revenue Surplus / (Subsidy)	The difference between the Total Annual Cost/Potential Revenue and the Annual Revenue at Current Fee. This figure represents the annual subsidy (based on actual cost), the City provides to fee-payers/customers for each service, or the amount of overcharge.
* Non-User Fee Activities	These costs have been excluded from the estimated potential revenue totals.

## **APPENDIX 2: BUILDING FEE SCHEDULES**

### **NEW CONSTRUCTION FEE SCHEDULE**

#### **NEW CONSTRUCTION REVENUES**

#### **MP&E FEE SCHEDULE**

#### **MISCELLANEOUS FEE SCHEDULE**

**City of Chula Vista**  
**Planning & Building Department—Building Division**  
**Consolidated Schedule of New Construction Fees - PLAN CHECK ONLY**  
**(All Construction Types)**

UBC Class	UBC Occupancy Type	Project Size Threshold	Construction Types: I FR, II FR		Construction Types: II, III, V - 1 HR		Construction Types: II, III, IV, V - N	
			Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *	Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *	Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *
A-1	Theater	2,000	\$2,504	\$32.87	\$2,087	\$27.39	\$1,669	\$21.91
-	-	10,000	\$5,134	\$10.01	\$4,278	\$8.34	\$3,422	\$6.67
-	-	20,000	\$6,134	\$5.33	\$5,112	\$4.44	\$4,090	\$3.55
-	-	40,000	\$7,200	\$8.34	\$6,000	\$6.95	\$4,800	\$5.56
-	-	100,000	\$12,204	\$3.32	\$10,170	\$2.77	\$8,136	\$2.22
		200,000	\$15,528	\$7.76	\$12,940	\$6.47	\$10,352	\$5.18
A-2	Church	2,000	\$2,481	\$32.56	\$2,067	\$27.13	\$1,654	\$21.71
-	-	10,000	\$5,086	\$9.94	\$4,238	\$8.28	\$3,390	\$6.62
-	-	20,000	\$6,079	\$5.27	\$5,066	\$4.39	\$4,053	\$3.51
-	-	40,000	\$7,133	\$8.27	\$5,944	\$6.89	\$4,755	\$5.51
-	-	100,000	\$12,096	\$3.29	\$10,080	\$2.74	\$8,064	\$2.19
		200,000	\$15,384	\$7.69	\$12,820	\$6.41	\$10,256	\$5.13
A-2.1	Auditorium	2,000	\$2,435	\$31.95	\$2,029	\$26.63	\$1,623	\$21.30
-	-	10,000	\$4,991	\$9.73	\$4,159	\$8.11	\$3,327	\$6.49
-	-	20,000	\$5,964	\$5.17	\$4,970	\$4.31	\$3,976	\$3.45
-	-	40,000	\$6,998	\$8.12	\$5,832	\$6.76	\$4,666	\$5.41
-	-	100,000	\$11,868	\$3.23	\$9,890	\$2.69	\$7,912	\$2.15
		200,000	\$15,096	\$7.55	\$12,580	\$6.29	\$10,064	\$5.03
A-2.1	Restaurant	300	\$1,797	\$157.23	\$1,497	\$131.03	\$1,198	\$104.82
-	-	1,500	\$3,684	\$47.91	\$3,070	\$39.93	\$2,456	\$31.94
-	-	3,000	\$4,402	\$25.46	\$3,669	\$21.21	\$2,935	\$16.97
-	-	6,000	\$5,166	\$39.93	\$4,305	\$33.27	\$3,444	\$26.62
-	-	15,000	\$8,759	\$15.89	\$7,299	\$13.24	\$5,840	\$10.59
		30,000	\$11,142	\$37.14	\$9,285	\$30.95	\$7,428	\$24.76
A-3	Small Assembly Buildings	300	\$1,565	\$136.94	\$1,304	\$114.11	\$1,043	\$91.29
-	-	1,500	\$3,208	\$41.75	\$2,674	\$34.79	\$2,139	\$27.83
-	-	3,000	\$3,834	\$22.16	\$3,195	\$18.46	\$2,556	\$14.77
-	-	6,000	\$4,499	\$34.79	\$3,749	\$28.99	\$2,999	\$23.19
-	-	15,000	\$7,630	\$13.82	\$6,358	\$11.51	\$5,087	\$9.21
		30,000	\$9,702	\$32.34	\$8,085	\$26.95	\$6,468	\$21.56
B	Banks	500	\$1,594	\$83.69	\$1,328	\$69.74	\$1,063	\$55.79
-	-	2,500	\$3,268	\$25.50	\$2,723	\$21.25	\$2,179	\$17.00
-	-	5,000	\$3,905	\$13.55	\$3,254	\$11.29	\$2,604	\$9.03
-	-	10,000	\$4,583	\$21.25	\$3,819	\$17.71	\$3,055	\$14.17
-	-	25,000	\$7,770	\$8.46	\$6,475	\$7.05	\$5,180	\$5.64
		50,000	\$9,885	\$19.77	\$8,238	\$16.48	\$6,590	\$13.18
B	Laundromat	200	\$1,275	\$167.37	\$1,063	\$139.48	\$850	\$111.58
-	-	1,000	\$2,614	\$51.00	\$2,179	\$42.50	\$1,743	\$34.00
-	-	2,000	\$3,124	\$27.09	\$2,604	\$22.58	\$2,083	\$18.06
-	-	4,000	\$3,666	\$42.50	\$3,055	\$35.42	\$2,444	\$28.33
-	-	10,000	\$6,216	\$16.89	\$5,180	\$14.08	\$4,144	\$11.26
		20,000	\$7,905	\$39.53	\$6,588	\$32.94	\$5,270	\$26.35
B	Medical Office	2,000	\$2,295	\$30.12	\$1,913	\$25.10	\$1,530	\$20.08
-	-	10,000	\$4,705	\$9.18	\$3,921	\$7.65	\$3,137	\$6.12
-	-	20,000	\$5,623	\$4.88	\$4,686	\$4.07	\$3,749	\$3.26
-	-	40,000	\$6,600	\$7.66	\$5,500	\$6.38	\$4,400	\$5.11
-	-	100,000	\$11,196	\$3.04	\$9,330	\$2.53	\$7,464	\$2.02
		200,000	\$14,232	\$7.12	\$11,860	\$5.93	\$9,488	\$4.74

**City of Chula Vista**  
**Planning & Building Department—Building Division**  
**Consolidated Schedule of New Construction Fees - PLAN CHECK ONLY**  
**(All Construction Types)**

UBC Class	UBC Occupancy Type	Project Size Threshold	Construction Types: I FR, II FR		Construction Types: II, III, V - 1 HR		Construction Types: II, III, IV, V - N	
			Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *	Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *	Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *
B	Offices	2,000	\$2,272	\$29.83	\$1,894	\$24.86	\$1,515	\$19.88
-	-	10,000	\$4,658	\$9.10	\$3,882	\$7.58	\$3,106	\$6.06
-	-	20,000	\$5,568	\$4.82	\$4,640	\$4.02	\$3,712	\$3.22
-	-	40,000	\$6,533	\$7.57	\$5,444	\$6.31	\$4,355	\$5.05
-	-	100,000	\$11,076	\$3.01	\$9,230	\$2.51	\$7,384	\$2.01
		200,000	\$14,088	\$7.04	\$11,740	\$5.87	\$9,392	\$4.70
B	High Rise Office Building	15,000	\$13,354	\$23.37	\$11,129	\$19.48	\$8,903	\$15.58
-	-	75,000	\$27,378	\$7.13	\$22,815	\$5.94	\$18,252	\$4.75
-	-	150,000	\$32,724	\$3.79	\$27,270	\$3.16	\$21,816	\$2.53
-	-	300,000	\$38,412	\$5.92	\$32,010	\$4.94	\$25,608	\$3.95
-	-	750,000	\$65,070	\$2.36	\$54,225	\$1.97	\$43,380	\$1.58
		1,500,000	\$82,800	\$5.52	\$69,000	\$4.60	\$55,200	\$3.68
B	High Rise condo Building	15,000	\$13,354	\$23.37	\$11,129	\$19.48	\$8,903	\$15.58
-	-	75,000	\$27,378	\$7.13	\$22,815	\$5.94	\$18,252	\$4.75
-	-	150,000	\$32,724	\$3.79	\$27,270	\$3.16	\$21,816	\$2.53
-	-	300,000	\$38,412	\$5.92	\$32,010	\$4.94	\$25,608	\$3.95
-	-	750,000	\$65,070	\$2.36	\$54,225	\$1.97	\$43,380	\$1.58
		1,500,000	\$82,800	\$5.52	\$69,000	\$4.60	\$55,200	\$3.68
E-1	Preschool/School	300	\$1,681	\$147.08	\$1,401	\$122.56	\$1,121	\$98.05
-	-	1,500	\$3,446	\$44.84	\$2,872	\$37.36	\$2,297	\$29.89
-	-	3,000	\$4,118	\$23.82	\$3,432	\$19.85	\$2,746	\$15.88
-	-	6,000	\$4,833	\$37.35	\$4,028	\$31.13	\$3,222	\$24.90
-	-	15,000	\$8,195	\$14.85	\$6,829	\$12.38	\$5,463	\$9.90
		30,000	\$10,422	\$34.74	\$8,685	\$28.95	\$6,948	\$23.16
E-2	Preschool/School	300	\$1,681	\$147.08	\$1,401	\$122.56	\$1,121	\$98.05
-	-	1,500	\$3,446	\$44.84	\$2,872	\$37.36	\$2,297	\$29.89
-	-	3,000	\$4,118	\$23.82	\$3,432	\$19.85	\$2,746	\$15.88
-	-	6,000	\$4,833	\$37.35	\$4,028	\$31.13	\$3,222	\$24.90
-	-	15,000	\$8,195	\$14.85	\$6,829	\$12.38	\$5,463	\$9.90
		30,000	\$10,422	\$34.74	\$8,685	\$28.95	\$6,948	\$23.16
E-3	Daycare	300	\$1,681	\$147.08	\$1,401	\$122.56	\$1,121	\$98.05
-	-	1,500	\$3,446	\$44.84	\$2,872	\$37.36	\$2,297	\$29.89
-	-	3,000	\$4,118	\$23.82	\$3,432	\$19.85	\$2,746	\$15.88
-	-	6,000	\$4,833	\$37.35	\$4,028	\$31.13	\$3,222	\$24.90
-	-	15,000	\$8,195	\$14.85	\$6,829	\$12.38	\$5,463	\$9.90
		30,000	\$10,422	\$34.74	\$8,685	\$28.95	\$6,948	\$23.16
F-1	Industrial/Manufacturing	1,000	\$1,623	\$42.60	\$1,353	\$35.50	\$1,082	\$28.40
-	-	5,000	\$3,327	\$13.00	\$2,773	\$10.83	\$2,218	\$8.66
-	-	10,000	\$3,977	\$6.89	\$3,314	\$5.74	\$2,651	\$4.59
-	-	20,000	\$4,666	\$10.83	\$3,888	\$9.02	\$3,110	\$7.22
-	-	50,000	\$7,914	\$4.31	\$6,595	\$3.59	\$5,276	\$2.87
		100,000	\$10,068	\$10.07	\$8,390	\$8.39	\$6,712	\$6.71
F-2	Heavy Industrial	2,000	\$2,203	\$28.91	\$1,836	\$24.09	\$1,468	\$19.27
-	-	10,000	\$4,516	\$8.82	\$3,763	\$7.35	\$3,010	\$5.88
-	-	20,000	\$5,398	\$4.67	\$4,498	\$3.89	\$3,598	\$3.11
-	-	40,000	\$6,331	\$7.35	\$5,276	\$6.12	\$4,221	\$4.90
-	-	100,000	\$10,740	\$2.92	\$8,950	\$2.43	\$7,160	\$1.94
		200,000	\$13,656	\$6.83	\$11,380	\$5.69	\$9,104	\$4.55

**City of Chula Vista**  
**Planning & Building Department—Building Division**  
**Consolidated Schedule of New Construction Fees - PLAN CHECK ONLY**  
**(All Construction Types)**

UBC Class	UBC Occupancy Type	Project Size Threshold	Construction Types: I FR, II FR		Construction Types: II, III, V - 1 HR		Construction Types: II, III, IV, V - N	
			Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *	Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *	Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *
H-1	High Explosion Hazard	500	\$1,252	\$65.74	\$1,043	\$54.78	\$835	\$43.83
-	-	2,500	\$2,567	\$20.02	\$2,139	\$16.68	\$1,711	\$13.34
-	-	5,000	\$3,067	\$10.66	\$2,556	\$8.88	\$2,045	\$7.10
-	-	10,000	\$3,600	\$16.70	\$3,000	\$13.92	\$2,400	\$11.13
-	-	25,000	\$6,105	\$6.64	\$5,088	\$5.53	\$4,070	\$4.42
		50,000	\$7,764	\$15.53	\$6,470	\$12.94	\$5,176	\$10.35
H-2	Moderate Explosion Hazard	1,000	\$1,739	\$45.64	\$1,449	\$38.04	\$1,159	\$30.43
-	-	5,000	\$3,565	\$13.91	\$2,971	\$11.59	\$2,376	\$9.27
-	-	10,000	\$4,260	\$7.39	\$3,550	\$6.16	\$2,840	\$4.93
-	-	20,000	\$4,999	\$11.60	\$4,166	\$9.66	\$3,333	\$7.73
-	-	50,000	\$8,478	\$4.60	\$7,065	\$3.83	\$5,652	\$3.06
		100,000	\$10,776	\$10.78	\$8,980	\$8.98	\$7,184	\$7.18
H-3	High Fire Hazard	1,000	\$1,739	\$45.64	\$1,449	\$38.04	\$1,159	\$30.43
-	-	5,000	\$3,565	\$13.91	\$2,971	\$11.59	\$2,376	\$9.27
-	-	10,000	\$4,260	\$7.39	\$3,550	\$6.16	\$2,840	\$4.93
-	-	20,000	\$4,999	\$11.60	\$4,166	\$9.66	\$3,333	\$7.73
-	-	50,000	\$8,478	\$4.60	\$7,065	\$3.83	\$5,652	\$3.06
		100,000	\$10,776	\$10.78	\$8,980	\$8.98	\$7,184	\$7.18
H-4	Repair Garage	300	\$1,252	\$109.55	\$1,043	\$91.29	\$835	\$73.03
-	-	1,500	\$2,567	\$33.40	\$2,139	\$27.83	\$1,711	\$22.26
-	-	3,000	\$3,068	\$17.72	\$2,556	\$14.77	\$2,045	\$11.82
-	-	6,000	\$3,599	\$27.83	\$2,999	\$23.19	\$2,400	\$18.55
-	-	15,000	\$6,104	\$11.05	\$5,087	\$9.21	\$4,069	\$7.37
		30,000	\$7,762	\$25.87	\$6,468	\$21.56	\$5,174	\$17.25
H-5	Aircraft Hanger/Repairs	1,000	\$1,043	\$27.39	\$870	\$22.83	\$696	\$18.26
-	-	5,000	\$2,139	\$8.34	\$1,783	\$6.95	\$1,426	\$5.56
-	-	10,000	\$2,556	\$4.44	\$2,130	\$3.70	\$1,704	\$2.96
-	-	20,000	\$3,000	\$6.95	\$2,500	\$5.79	\$2,000	\$4.63
-	-	50,000	\$5,085	\$2.76	\$4,238	\$2.30	\$3,390	\$1.84
		100,000	\$6,465	\$6.47	\$5,388	\$5.39	\$4,310	\$4.31
H-6	Semiconductor Fabrication	1,000	\$1,785	\$46.87	\$1,488	\$39.06	\$1,190	\$31.24
-	-	5,000	\$3,660	\$14.28	\$3,050	\$11.90	\$2,440	\$9.52
-	-	10,000	\$4,374	\$7.60	\$3,645	\$6.33	\$2,916	\$5.06
-	-	20,000	\$5,134	\$11.91	\$4,278	\$9.92	\$3,422	\$7.94
-	-	50,000	\$8,706	\$4.72	\$7,255	\$3.93	\$5,804	\$3.14
		100,000	\$11,064	\$11.06	\$9,220	\$9.22	\$7,376	\$7.38
H-7	Health Hazard Materials	500	\$1,461	\$76.68	\$1,217	\$63.90	\$974	\$51.12
-	-	2,500	\$2,994	\$23.39	\$2,495	\$19.49	\$1,996	\$15.59
-	-	5,000	\$3,579	\$12.42	\$2,983	\$10.35	\$2,386	\$8.28
-	-	10,000	\$4,200	\$19.48	\$3,500	\$16.23	\$2,800	\$12.99
-	-	25,000	\$7,122	\$7.73	\$5,935	\$6.44	\$4,748	\$5.15
		50,000	\$9,054	\$18.11	\$7,545	\$15.09	\$6,036	\$12.07
I-1.1	Nursery - Full-Time (5+)	200	\$1,252	\$164.33	\$1,043	\$136.94	\$835	\$109.55
-	-	1,000	\$2,567	\$50.08	\$2,139	\$41.73	\$1,711	\$33.38
-	-	2,000	\$3,067	\$26.60	\$2,556	\$22.17	\$2,045	\$17.74
-	-	4,000	\$3,600	\$41.73	\$3,000	\$34.77	\$2,400	\$27.82
-	-	10,000	\$6,103	\$16.58	\$5,086	\$13.82	\$4,069	\$11.06
		20,000	\$7,762	\$38.81	\$6,468	\$32.34	\$5,174	\$25.87

**City of Chula Vista**  
**Planning & Building Department—Building Division**  
**Consolidated Schedule of New Construction Fees - PLAN CHECK ONLY**  
**(All Construction Types)**

UBC Class	UBC Occupancy Type	Project Size Threshold	Construction Types: I FR, II FR		Construction Types: II, III, V - 1 HR		Construction Types: II, III, IV, V - N	
			Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *	Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *	Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *
I-1.2	Health Care Centers	500	\$1,438	\$75.47	\$1,198	\$62.89	\$958	\$50.31
-	-	2,500	\$2,947	\$23.00	\$2,456	\$19.17	\$1,965	\$15.34
-	-	5,000	\$3,522	\$12.22	\$2,935	\$10.18	\$2,348	\$8.14
-	-	10,000	\$4,133	\$19.17	\$3,444	\$15.97	\$2,755	\$12.78
-	-	25,000	\$7,008	\$7.61	\$5,840	\$6.34	\$4,672	\$5.07
		50,000	\$8,910	\$17.82	\$7,425	\$14.85	\$5,940	\$11.88
I-2	Nursing Home/Assisted Living	250	\$1,252	\$131.46	\$1,043	\$109.55	\$835	\$87.64
-	-	1,250	\$2,567	\$40.07	\$2,139	\$33.39	\$1,711	\$26.71
-	-	2,500	\$3,068	\$21.28	\$2,556	\$17.73	\$2,045	\$14.18
-	-	5,000	\$3,599	\$33.39	\$3,000	\$27.82	\$2,400	\$22.26
-	-	12,500	\$6,104	\$13.28	\$5,086	\$11.07	\$4,069	\$8.86
		25,000	\$7,764	\$31.06	\$6,470	\$25.88	\$5,176	\$20.70
I-3	Mental Hospital/Jail	2,500	\$3,942	\$41.39	\$3,285	\$34.49	\$2,628	\$27.59
-	-	12,500	\$8,081	\$12.61	\$6,734	\$10.51	\$5,387	\$8.41
-	-	25,000	\$9,657	\$6.71	\$8,048	\$5.59	\$6,438	\$4.47
-	-	50,000	\$11,334	\$10.51	\$9,445	\$8.76	\$7,556	\$7.01
-	-	125,000	\$19,215	\$4.19	\$16,013	\$3.49	\$12,810	\$2.79
		250,000	\$24,450	\$9.78	\$20,375	\$8.15	\$16,300	\$6.52
M	Stores (Retail)	2,500	\$2,753	\$28.91	\$2,294	\$24.09	\$1,836	\$19.27
-	-	12,500	\$5,644	\$8.82	\$4,703	\$7.35	\$3,763	\$5.88
-	-	25,000	\$6,746	\$4.67	\$5,622	\$3.89	\$4,498	\$3.11
-	-	50,000	\$7,913	\$7.35	\$6,594	\$6.13	\$5,275	\$4.90
-	-	125,000	\$13,425	\$2.91	\$11,188	\$2.43	\$8,950	\$1.94
		250,000	\$17,063	\$6.83	\$14,219	\$5.69	\$11,375	\$4.55
M	Market	2,500	\$2,753	\$28.91	\$2,294	\$24.09	\$1,836	\$19.27
-	-	12,500	\$5,644	\$8.82	\$4,703	\$7.35	\$3,763	\$5.88
-	-	25,000	\$6,746	\$4.67	\$5,622	\$3.89	\$4,498	\$3.11
-	-	50,000	\$7,913	\$7.35	\$6,594	\$6.13	\$5,275	\$4.90
-	-	125,000	\$13,425	\$2.91	\$11,188	\$2.43	\$8,950	\$1.94
		250,000	\$17,063	\$6.83	\$14,219	\$5.69	\$11,375	\$4.55
R-1	Apartment Bldg	800	\$3,188	\$104.60	\$2,657	\$87.17	\$2,125	\$69.73
-	-	4,000	\$6,535	\$31.89	\$5,446	\$26.58	\$4,357	\$21.26
-	-	8,000	\$7,811	\$16.94	\$6,509	\$14.11	\$5,207	\$11.29
-	-	16,000	\$9,166	\$26.56	\$7,638	\$22.13	\$6,110	\$17.71
-	-	40,000	\$15,540	\$10.56	\$12,950	\$8.80	\$10,360	\$7.04
		80,000	\$19,764	\$24.71	\$16,470	\$20.59	\$13,176	\$16.47
R-1	Apartment Bldg - Repeat Unit	800	\$102	\$3.35	\$85	\$2.79	\$68	\$2.23
-	-	4,000	\$209	\$1.01	\$174	\$0.84	\$140	\$0.67
-	-	8,000	\$250	\$0.55	\$208	\$0.46	\$166	\$0.37
-	-	16,000	\$294	\$0.86	\$245	\$0.71	\$196	\$0.57
-	-	40,000	\$499	\$0.34	\$416	\$0.28	\$333	\$0.22
		80,000	\$634	\$0.79	\$528	\$0.66	\$422	\$0.53
R-1	Hotels & Motels	5,000	\$2,759	\$14.48	\$2,300	\$12.07	\$1,840	\$9.65
-	-	25,000	\$5,655	\$4.43	\$4,713	\$3.69	\$3,770	\$2.95
-	-	50,000	\$6,762	\$2.34	\$5,635	\$1.95	\$4,508	\$1.56
-	-	100,000	\$7,932	\$3.67	\$6,610	\$3.06	\$5,288	\$2.45
-	-	250,000	\$13,440	\$1.46	\$11,200	\$1.22	\$8,960	\$0.98
		500,000	\$17,100	\$3.42	\$14,250	\$2.85	\$11,400	\$2.28



**City of Chula Vista**  
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			Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *	Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *	Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *
R-1	Hotels & Motels - Phased Permits	5,000	\$3,664	\$19.23	\$3,053	\$16.02	\$2,442	\$12.82
-	-	25,000	\$7,509	\$5.87	\$6,258	\$4.89	\$5,006	\$3.91
-	-	50,000	\$8,976	\$3.12	\$7,480	\$2.60	\$5,984	\$2.08
-	-	100,000	\$10,536	\$4.88	\$8,780	\$4.06	\$7,024	\$3.25
-	-	250,000	\$17,850	\$1.96	\$14,875	\$1.63	\$11,900	\$1.30
		500,000	\$22,740	\$4.55	\$18,950	\$3.79	\$15,160	\$3.03
R-3	Dwellings - Custom	1,500	\$2,698	\$28.42	\$2,249	\$23.68	\$1,799	\$18.95
-	-	2,500	\$2,982	\$42.59	\$2,485	\$35.49	\$1,988	\$28.40
-	-	3,500	\$3,408	\$23.68	\$2,840	\$19.73	\$2,272	\$15.79
-	-	5,000	\$3,764	\$9.47	\$3,136	\$7.89	\$2,509	\$6.31
-	-	8,000	\$4,048	\$18.26	\$3,373	\$15.22	\$2,698	\$12.17
		15,000	\$5,326	\$35.51	\$4,438	\$29.59	\$3,551	\$23.67
R-3	Dwellings - Model	1,500	\$3,053	\$28.39	\$2,544	\$23.66	\$2,036	\$18.93
-	-	2,500	\$3,337	\$28.43	\$2,781	\$23.69	\$2,225	\$18.96
-	-	3,500	\$3,621	\$23.67	\$3,018	\$19.73	\$2,414	\$15.78
-	-	5,000	\$3,977	\$9.45	\$3,314	\$7.88	\$2,651	\$6.30
-	-	8,000	\$4,260	\$17.25	\$3,550	\$14.38	\$2,840	\$11.50
		15,000	\$5,468	\$36.45	\$4,556	\$30.38	\$3,645	\$24.30
R-3	Dwellings - Production Phase	1,500	\$250	\$0.01	\$208	\$0.01	\$167	\$0.01
-	of Master Plan	2,500	\$250	-\$0.02	\$208	-\$0.02	\$167	-\$0.01
-	(repeats)	3,500	\$250	\$0.94	\$208	\$0.78	\$167	\$0.63
-	-	5,000	\$264	\$0.00	\$220	\$0.00	\$176	\$0.00
-	-	8,000	\$264	\$0.21	\$220	\$0.18	\$176	\$0.14
		15,000	\$279	\$1.86	\$233	\$1.55	\$186	\$1.24
R-3	Dwellings - Alternate Materials	1,500	\$2,911	\$56.80	\$2,426	\$47.33	\$1,941	\$37.87
-	-	2,500	\$3,479	\$14.22	\$2,899	\$11.85	\$2,320	\$9.48
-	-	3,500	\$3,621	\$23.67	\$3,018	\$19.73	\$2,414	\$15.78
-	-	5,000	\$3,977	\$42.61	\$3,314	\$35.51	\$2,651	\$28.41
-	-	8,000	\$5,255	\$4.07	\$4,379	\$3.39	\$3,503	\$2.71
		15,000	\$5,540	\$36.93	\$4,616	\$30.78	\$3,693	\$24.62
R - 2.1, 2.3 & 6.1	Group Care, Non-Amb. (6+)	2,000	\$2,295	\$30.12	\$1,913	\$25.10	\$1,530	\$20.08
-	-	10,000	\$4,705	\$9.18	\$3,921	\$7.65	\$3,137	\$6.12
-	-	20,000	\$5,623	\$4.88	\$4,686	\$4.07	\$3,749	\$3.26
-	-	40,000	\$6,600	\$7.66	\$5,500	\$6.38	\$4,400	\$5.11
-	-	100,000	\$11,196	\$3.04	\$9,330	\$2.53	\$7,464	\$2.02
		200,000	\$14,232	\$7.12	\$11,860	\$5.93	\$9,488	\$4.74
R-2.2 & 6.20	Group Care, Ambulatory (6+)	2,000	\$2,295	\$30.12	\$1,913	\$25.10	\$1,530	\$20.08
-	-	10,000	\$4,705	\$9.18	\$3,921	\$7.65	\$3,137	\$6.12
-	-	20,000	\$5,623	\$4.88	\$4,686	\$4.07	\$3,749	\$3.26
-	-	40,000	\$6,600	\$7.66	\$5,500	\$6.38	\$4,400	\$5.11
-	-	100,000	\$11,196	\$3.04	\$9,330	\$2.53	\$7,464	\$2.02
		200,000	\$14,232	\$7.12	\$11,860	\$5.93	\$9,488	\$4.74
R-2.1.1, 2.3.1 & 6.1.1	Group Care, Non-Amb. (1-5)	200	\$1,101	\$144.54	\$918	\$120.45	\$734	\$96.36
-	-	1,000	\$2,258	\$44.06	\$1,881	\$36.71	\$1,505	\$29.37
-	-	2,000	\$2,698	\$23.40	\$2,249	\$19.50	\$1,799	\$15.60
-	-	4,000	\$3,166	\$36.71	\$2,639	\$30.59	\$2,111	\$24.47
-	-	10,000	\$5,369	\$14.60	\$4,474	\$12.16	\$3,579	\$9.73
		20,000	\$6,828	\$34.14	\$5,690	\$28.45	\$4,552	\$22.76

**City of Chula Vista**  
**Planning & Building Department—Building Division**  
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**(All Construction Types)**

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			Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *	Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *	Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *
R-2.2.1 & 6.2.1	Group Care, Amb. (1-5)	200	\$1,101	\$144.54	\$918	\$120.45	\$734	\$96.36
-	-	1,000	\$2,258	\$44.06	\$1,881	\$36.71	\$1,505	\$29.37
-	-	2,000	\$2,698	\$23.40	\$2,249	\$19.50	\$1,799	\$15.60
-	-	4,000	\$3,166	\$36.71	\$2,639	\$30.59	\$2,111	\$24.47
-	-	10,000	\$5,369	\$14.60	\$4,474	\$12.16	\$3,579	\$9.73
-	-	20,000	\$6,828	\$34.14	\$5,690	\$28.45	\$4,552	\$22.76
S-1	Moderate Hazard Storage	1,000	\$1,762	\$46.26	\$1,468	\$38.55	\$1,175	\$30.84
-	-	5,000	\$3,613	\$14.10	\$3,011	\$11.75	\$2,408	\$9.40
-	-	10,000	\$4,318	\$7.49	\$3,598	\$6.24	\$2,878	\$4.99
-	-	20,000	\$5,066	\$11.75	\$4,222	\$9.79	\$3,378	\$7.83
-	-	50,000	\$8,592	\$4.66	\$7,160	\$3.88	\$5,728	\$3.10
-	-	100,000	\$10,920	\$10.92	\$9,100	\$9.10	\$7,280	\$7.28
S-1	Self Storage	2,000	\$1,739	\$22.83	\$1,449	\$19.02	\$1,159	\$15.22
-	-	10,000	\$3,565	\$6.95	\$2,971	\$5.79	\$2,377	\$4.63
-	-	20,000	\$4,260	\$3.71	\$3,550	\$3.09	\$2,840	\$2.47
-	-	40,000	\$5,002	\$5.78	\$4,168	\$4.82	\$3,334	\$3.86
-	-	100,000	\$8,472	\$2.30	\$7,060	\$1.92	\$5,648	\$1.54
-	-	200,000	\$10,776	\$5.39	\$8,980	\$4.49	\$7,184	\$3.59
S-2	Low Hazard Storage	1,000	\$1,530	\$40.16	\$1,275	\$33.47	\$1,020	\$26.78
-	-	5,000	\$3,137	\$12.24	\$2,614	\$10.20	\$2,091	\$8.16
-	-	10,000	\$3,749	\$6.50	\$3,124	\$5.42	\$2,499	\$4.34
-	-	20,000	\$4,399	\$10.20	\$3,666	\$8.50	\$2,933	\$6.80
-	-	50,000	\$7,458	\$4.07	\$6,215	\$3.39	\$4,972	\$2.71
-	-	100,000	\$9,492	\$9.49	\$7,910	\$7.91	\$6,328	\$6.33
S-3	Repair Garage	1,000	\$1,530	\$40.16	\$1,275	\$33.47	\$1,020	\$26.78
-	(not H-4)	5,000	\$3,137	\$12.24	\$2,614	\$10.20	\$2,091	\$8.16
-	-	10,000	\$3,749	\$6.50	\$3,124	\$5.42	\$2,499	\$4.34
-	-	20,000	\$4,399	\$10.20	\$3,666	\$8.50	\$2,933	\$6.80
-	-	50,000	\$7,458	\$4.07	\$6,215	\$3.39	\$4,972	\$2.71
-	-	100,000	\$9,492	\$9.49	\$7,910	\$7.91	\$6,328	\$6.33
S-3	Fuel Dispensing Canopy	100	\$985	\$258.66	\$821	\$215.55	\$657	\$172.44
-	-	500	\$2,020	\$78.84	\$1,683	\$65.70	\$1,347	\$52.56
-	-	1,000	\$2,414	\$41.87	\$2,012	\$34.89	\$1,610	\$27.91
-	-	2,000	\$2,833	\$65.70	\$2,361	\$54.75	\$1,889	\$43.80
-	-	5,000	\$4,804	\$26.12	\$4,003	\$21.76	\$3,203	\$17.41
-	-	10,000	\$6,110	\$61.10	\$5,091	\$50.91	\$4,073	\$40.73
S-3	Parking Garage	1,000	\$1,669	\$43.83	\$1,391	\$36.52	\$1,113	\$29.22
-	-	5,000	\$3,422	\$13.34	\$2,852	\$11.12	\$2,282	\$8.90
-	-	10,000	\$4,090	\$7.10	\$3,408	\$5.92	\$2,726	\$4.74
-	-	20,000	\$4,800	\$11.12	\$4,000	\$9.27	\$3,200	\$7.41
-	-	50,000	\$8,136	\$4.44	\$6,780	\$3.70	\$5,424	\$2.96
-	-	100,000	\$10,356	\$10.36	\$8,630	\$8.63	\$6,904	\$6.90
S-4	Open Parking Garage	1,000	\$1,669	\$43.83	\$1,391	\$36.52	\$1,113	\$29.22
-	-	5,000	\$3,422	\$13.34	\$2,852	\$11.12	\$2,282	\$8.90
-	-	10,000	\$4,090	\$7.10	\$3,408	\$5.92	\$2,726	\$4.74
-	-	20,000	\$4,800	\$11.12	\$4,000	\$9.27	\$3,200	\$7.41
-	-	50,000	\$8,136	\$4.44	\$6,780	\$3.70	\$5,424	\$2.96
-	-	100,000	\$10,356	\$10.36	\$8,630	\$8.63	\$6,904	\$6.90

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UBC Class	UBC Occupancy Type	Project Size Threshold	Construction Types: I FR, II FR		Construction Types: II, III, V - 1 HR		Construction Types: II, III, IV, V - N	
			Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *	Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *	Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *
S-5	Aircraft Hanger & Helistops	500	\$1,159	\$60.86	\$966	\$50.71	\$773	\$40.57
-	-	2,500	\$2,376	\$18.56	\$1,980	\$15.46	\$1,584	\$12.37
-	-	5,000	\$2,840	\$9.86	\$2,367	\$8.21	\$1,894	\$6.57
-	-	10,000	\$3,333	\$15.46	\$2,778	\$12.88	\$2,222	\$10.30
-	-	25,000	\$5,651	\$6.14	\$4,709	\$5.11	\$3,768	\$4.09
		50,000	\$7,185	\$14.37	\$5,988	\$11.98	\$4,790	\$9.58
U-1	Private Garages/Accessory Buildings	100	\$754	\$197.81	\$628	\$164.84	\$502	\$131.87
-	-	500	\$1,545	\$60.28	\$1,287	\$50.24	\$1,030	\$40.19
-	-	1,000	\$1,846	\$32.01	\$1,539	\$26.68	\$1,231	\$21.34
-	-	2,000	\$2,166	\$50.24	\$1,805	\$41.87	\$1,444	\$33.49
-	-	5,000	\$3,674	\$19.98	\$3,061	\$16.65	\$2,449	\$13.32
		10,000	\$4,673	\$46.73	\$3,894	\$38.94	\$3,115	\$31.15
I-2	Convalescent Hospital	200	\$1,565	\$205.41	\$1,304	\$171.18	\$1,043	\$136.94
-	-	1,000	\$3,208	\$62.59	\$2,674	\$52.16	\$2,139	\$41.73
-	-	2,000	\$3,834	\$33.26	\$3,195	\$27.71	\$2,556	\$22.17
-	-	4,000	\$4,499	\$52.16	\$3,750	\$43.47	\$3,000	\$34.77
-	-	10,000	\$7,629	\$20.73	\$6,358	\$17.28	\$5,086	\$13.82
		20,000	\$9,702	\$48.51	\$8,085	\$40.43	\$6,468	\$32.34
A	Restaurant TI	300	\$1,449	\$126.80	\$1,208	\$105.67	\$966	\$84.53
-	-	1,500	\$2,971	\$38.66	\$2,476	\$32.21	\$1,980	\$25.77
-	-	3,000	\$3,551	\$20.52	\$2,959	\$17.10	\$2,367	\$13.68
-	-	6,000	\$4,166	\$32.21	\$3,472	\$26.84	\$2,777	\$21.47
-	-	15,000	\$7,065	\$12.81	\$5,888	\$10.68	\$4,710	\$8.54
		30,000	\$8,987	\$29.96	\$7,489	\$24.96	\$5,991	\$19.97
B	Office Tenant Improvement	300	\$1,217	\$106.52	\$1,014	\$88.77	\$812	\$71.01
-	-	1,500	\$2,495	\$32.45	\$2,080	\$27.04	\$1,664	\$21.63
-	-	3,000	\$2,982	\$17.24	\$2,485	\$14.36	\$1,988	\$11.49
-	-	6,000	\$3,499	\$27.05	\$2,916	\$22.54	\$2,333	\$18.03
-	-	15,000	\$5,933	\$10.76	\$4,944	\$8.96	\$3,956	\$7.17
		30,000	\$7,547	\$25.16	\$6,289	\$20.96	\$5,031	\$16.77
B	Medical Office Tenant Improvement	300	\$1,333	\$116.66	\$1,111	\$97.22	\$889	\$77.77
-	-	1,500	\$2,733	\$35.54	\$2,278	\$29.61	\$1,822	\$23.69
-	-	3,000	\$3,266	\$18.90	\$2,722	\$15.75	\$2,177	\$12.60
-	-	6,000	\$3,833	\$29.64	\$3,194	\$24.70	\$2,555	\$19.76
-	-	15,000	\$6,500	\$11.78	\$5,417	\$9.81	\$4,334	\$7.85
		30,000	\$8,267	\$27.56	\$6,889	\$22.96	\$5,511	\$18.37
E	All E TI	300	\$1,159	\$101.44	\$966	\$84.53	\$773	\$67.63
-	-	1,500	\$2,377	\$30.92	\$1,980	\$25.77	\$1,584	\$20.62
-	-	3,000	\$2,840	\$16.42	\$2,367	\$13.68	\$1,894	\$10.94
-	-	6,000	\$3,333	\$25.77	\$2,777	\$21.47	\$2,222	\$17.18
-	-	15,000	\$5,652	\$10.25	\$4,710	\$8.54	\$3,768	\$6.83
		30,000	\$7,189	\$23.96	\$5,991	\$19.97	\$4,793	\$15.98
I	I Occupancy TI	300	\$1,252	\$109.55	\$1,043	\$91.29	\$835	\$73.03
-	-	1,500	\$2,567	\$33.40	\$2,139	\$27.83	\$1,711	\$22.26
-	-	3,000	\$3,068	\$17.72	\$2,556	\$14.77	\$2,045	\$11.82
-	-	6,000	\$3,599	\$27.83	\$2,999	\$23.19	\$2,400	\$18.55
-	-	15,000	\$6,104	\$11.05	\$5,087	\$9.21	\$4,069	\$7.37
		30,000	\$7,762	\$25.87	\$6,468	\$21.56	\$5,174	\$17.25
H	Hazardous Occupancy TI	300	\$1,565	\$136.94	\$1,304	\$114.11	\$1,043	\$91.29
-	-	1,500	\$3,208	\$41.75	\$2,674	\$34.79	\$2,139	\$27.83
-	-	3,000	\$3,834	\$22.16	\$3,195	\$18.46	\$2,556	\$14.77
-	-	6,000	\$4,499	\$34.79	\$3,749	\$28.99	\$2,999	\$23.19
-	-	15,000	\$7,630	\$13.82	\$6,358	\$11.51	\$5,087	\$9.21
		30,000	\$9,702	\$32.34	\$8,085	\$26.95	\$6,468	\$21.56

**City of Chula Vista**  
**Planning & Building Department—Building Division**  
**Consolidated Schedule of New Construction Fees - PLAN CHECK ONLY**  
**(All Construction Types)**

UBC Class	UBC Occupancy Type	Project Size Threshold	Construction Types: I FR, II FR		Construction Types: II, III, V - 1 HR		Construction Types: II, III, IV, V - N	
			Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *	Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *	Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *
M	Retail TI	300	\$1,333	\$116.66	\$1,111	\$97.22	\$889	\$77.77
-	-	1,500	\$2,733	\$35.54	\$2,278	\$29.61	\$1,822	\$23.69
-	-	3,000	\$3,266	\$18.90	\$2,722	\$15.75	\$2,177	\$12.60
-	-	6,000	\$3,833	\$29.64	\$3,194	\$24.70	\$2,555	\$19.76
-	-	15,000	\$6,500	\$11.78	\$5,417	\$9.81	\$4,334	\$7.85
-	-	30,000	\$8,267	\$27.56	\$6,889	\$22.96	\$5,511	\$18.37
-	All Other TI (not listed above)	300	\$1,333	\$116.66	\$1,111	\$97.22	\$889	\$77.77
-	-	1,500	\$2,733	\$35.54	\$2,278	\$29.61	\$1,822	\$23.69
-	-	3,000	\$3,266	\$18.90	\$2,722	\$15.75	\$2,177	\$12.60
-	-	6,000	\$3,833	\$29.64	\$3,194	\$24.70	\$2,555	\$19.76
-	-	15,000	\$6,500	\$11.78	\$5,417	\$9.81	\$4,334	\$7.85
-	-	30,000	\$8,267	\$27.56	\$6,889	\$22.96	\$5,511	\$18.37
<b>SHELL BUILDINGS</b>								
-	All Shell Buildings	1,000	\$1,797	\$47.18	\$1,497	\$39.32	\$1,198	\$31.45
-	-	5,000	\$3,684	\$14.37	\$3,070	\$11.98	\$2,456	\$9.58
-	-	10,000	\$4,403	\$7.63	\$3,669	\$6.36	\$2,935	\$5.09
-	-	20,000	\$5,166	\$11.98	\$4,305	\$9.98	\$3,444	\$7.99
-	-	50,000	\$8,760	\$4.77	\$7,300	\$3.98	\$5,840	\$3.18
-	-	100,000	\$11,145	\$11.15	\$9,288	\$9.29	\$7,430	\$7.43

\* Each additional 100 square feet, or portion thereof, up to the next highest project size threshold.

**City of Chula Vista**  
**Planning & Building Department—Building Division**  
**Consolidated Schedule of New Construction Fees - INSP ONLY**  
**(All Construction Types)**

UBC Class	UBC Occupancy Type	Project Size Threshold	Construction Types: I FR, II FR		Construction Types: II, III, V - 1 HR		Construction Types: II, III, IV, V - N	
			Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *	Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *	Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *
A-1	Theater	2,000	\$3,933	\$37.59	\$3,278	\$31.33	\$2,622	\$25.06
-	-	10,000	\$6,941	\$42.50	\$5,784	\$35.42	\$4,627	\$28.34
-	-	20,000	\$11,191	\$13.19	\$9,326	\$10.99	\$7,461	\$8.79
-	-	40,000	\$13,829	\$8.23	\$11,524	\$6.86	\$9,219	\$5.49
-	-	100,000	\$18,768	\$5.14	\$15,640	\$4.28	\$12,512	\$3.42
		200,000	\$23,904	\$11.95	\$19,920	\$9.96	\$15,936	\$7.97
A-2	Church	2,000	\$3,812	\$36.44	\$3,177	\$30.37	\$2,541	\$24.29
-	-	10,000	\$6,727	\$41.18	\$5,606	\$34.32	\$4,485	\$27.46
-	-	20,000	\$10,846	\$12.78	\$9,038	\$10.65	\$7,230	\$8.52
-	-	40,000	\$13,402	\$7.98	\$11,168	\$6.65	\$8,934	\$5.32
-	-	100,000	\$18,192	\$4.97	\$15,160	\$4.14	\$12,128	\$3.31
		200,000	\$23,160	\$11.58	\$19,300	\$9.65	\$15,440	\$7.72
A-2.1	Auditorium	2,000	\$3,812	\$36.44	\$3,177	\$30.37	\$2,541	\$24.29
-	-	10,000	\$6,727	\$41.18	\$5,606	\$34.32	\$4,485	\$27.46
-	-	20,000	\$10,846	\$12.78	\$9,038	\$10.65	\$7,230	\$8.52
-	-	40,000	\$13,402	\$7.98	\$11,168	\$6.65	\$8,934	\$5.32
-	-	100,000	\$18,192	\$4.97	\$15,160	\$4.14	\$12,128	\$3.31
		200,000	\$23,160	\$11.58	\$19,300	\$9.65	\$15,440	\$7.72
A-2.1	Restaurant	300	\$1,882	\$119.91	\$1,568	\$99.93	\$1,255	\$79.94
-	-	1,500	\$3,321	\$135.53	\$2,767	\$112.94	\$2,214	\$90.35
-	-	3,000	\$5,354	\$42.11	\$4,461	\$35.09	\$3,569	\$28.07
-	-	6,000	\$6,617	\$26.23	\$5,514	\$21.86	\$4,411	\$17.49
-	-	15,000	\$8,978	\$16.41	\$7,481	\$13.68	\$5,985	\$10.94
		30,000	\$11,439	\$38.13	\$9,533	\$31.78	\$7,626	\$25.42
A-3	Small Assembly Buildings	300	\$1,832	\$116.75	\$1,527	\$97.29	\$1,221	\$77.83
-	-	1,500	\$3,233	\$131.94	\$2,694	\$109.95	\$2,155	\$87.96
-	-	3,000	\$5,212	\$40.98	\$4,343	\$34.15	\$3,475	\$27.32
-	-	6,000	\$6,441	\$25.56	\$5,368	\$21.30	\$4,294	\$17.04
-	-	15,000	\$8,741	\$15.95	\$7,284	\$13.29	\$5,828	\$10.63
		30,000	\$11,133	\$37.11	\$9,278	\$30.93	\$7,422	\$24.74
B	Banks	500	\$2,032	\$77.67	\$1,693	\$64.73	\$1,354	\$51.78
-	-	2,500	\$3,585	\$87.81	\$2,988	\$73.18	\$2,390	\$58.54
-	-	5,000	\$5,780	\$27.26	\$4,817	\$22.71	\$3,854	\$18.17
-	-	10,000	\$7,143	\$17.01	\$5,953	\$14.17	\$4,762	\$11.34
-	-	25,000	\$9,694	\$10.61	\$8,078	\$8.84	\$6,463	\$7.07
		50,000	\$12,345	\$24.69	\$10,288	\$20.58	\$8,230	\$16.46
B	Laundromat	200	\$1,527	\$146.00	\$1,273	\$121.66	\$1,018	\$97.33
-	-	1,000	\$2,695	\$165.02	\$2,246	\$137.51	\$1,797	\$110.01
-	-	2,000	\$4,346	\$51.26	\$3,621	\$42.71	\$2,897	\$34.17
-	-	4,000	\$5,371	\$31.94	\$4,476	\$26.62	\$3,580	\$21.29
-	-	10,000	\$7,287	\$19.98	\$6,073	\$16.65	\$4,858	\$13.32
		20,000	\$9,285	\$46.43	\$7,738	\$38.69	\$6,190	\$30.95
B	Medical Office	2,000	\$3,816	\$36.48	\$3,180	\$30.40	\$2,544	\$24.32
-	-	10,000	\$6,734	\$41.23	\$5,612	\$34.36	\$4,490	\$27.49
-	-	20,000	\$10,858	\$12.79	\$9,048	\$10.66	\$7,238	\$8.53
-	-	40,000	\$13,416	\$7.98	\$11,180	\$6.65	\$8,944	\$5.32
-	-	100,000	\$18,204	\$4.98	\$15,170	\$4.15	\$12,136	\$3.32
		200,000	\$23,184	\$11.59	\$19,320	\$9.66	\$15,456	\$7.73

**City of Chula Vista**  
**Planning & Building Department—Building Division**  
**Consolidated Schedule of New Construction Fees - INSP ONLY**  
**(All Construction Types)**

UBC Class	UBC Occupancy Type	Project Size Threshold	Construction Types: I FR, II FR		Construction Types: II, III, V - 1 HR		Construction Types: II, III, IV, V - N	
			Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *	Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *	Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *
B	Offices	2,000	\$3,476	\$33.23	\$2,897	\$27.69	\$2,318	\$22.15
-	-	10,000	\$6,134	\$37.56	\$5,112	\$31.30	\$4,090	\$25.04
-	-	20,000	\$9,890	\$11.68	\$8,242	\$9.73	\$6,594	\$7.78
-	-	40,000	\$12,226	\$7.26	\$10,188	\$6.05	\$8,150	\$4.84
-	-	100,000	\$16,584	\$4.54	\$13,820	\$3.78	\$11,056	\$3.02
		200,000	\$21,120	\$10.56	\$17,600	\$8.80	\$14,080	\$7.04
B	High Rise Office Building	15,000	\$7,069	\$9.01	\$5,891	\$7.51	\$4,712	\$6.01
-	-	75,000	\$12,474	\$10.18	\$10,395	\$8.48	\$8,316	\$6.78
-	-	150,000	\$20,106	\$3.16	\$16,755	\$2.63	\$13,404	\$2.10
-	-	300,000	\$24,840	\$1.98	\$20,700	\$1.65	\$16,560	\$1.32
-	-	750,000	\$33,750	\$1.24	\$28,125	\$1.03	\$22,500	\$0.82
		1,500,000	\$43,020	\$2.87	\$35,850	\$2.39	\$28,680	\$1.91
B	High Rise condo Building	15,000	\$7,666	\$9.77	\$6,389	\$8.14	\$5,111	\$6.51
-	-	75,000	\$13,527	\$11.05	\$11,273	\$9.21	\$9,018	\$7.37
-	-	150,000	\$21,816	\$3.43	\$18,180	\$2.86	\$14,544	\$2.29
-	-	300,000	\$26,964	\$2.13	\$22,470	\$1.77	\$17,976	\$1.42
-	-	750,000	\$36,540	\$1.34	\$30,450	\$1.12	\$24,360	\$0.90
		1,500,000	\$46,620	\$3.11	\$38,850	\$2.59	\$31,080	\$2.07
E-1	Preschool/School	300	\$1,882	\$119.91	\$1,568	\$99.93	\$1,255	\$79.94
-	-	1,500	\$3,321	\$135.53	\$2,767	\$112.94	\$2,214	\$90.35
-	-	3,000	\$5,354	\$42.11	\$4,461	\$35.09	\$3,569	\$28.07
-	-	6,000	\$6,617	\$26.23	\$5,514	\$21.86	\$4,411	\$17.49
-	-	15,000	\$8,978	\$16.41	\$7,481	\$13.68	\$5,985	\$10.94
		30,000	\$11,439	\$38.13	\$9,533	\$31.78	\$7,626	\$25.42
E-2	Preschool/School	300	\$1,882	\$119.91	\$1,568	\$99.93	\$1,255	\$79.94
-	-	1,500	\$3,321	\$135.53	\$2,767	\$112.94	\$2,214	\$90.35
-	-	3,000	\$5,354	\$42.11	\$4,461	\$35.09	\$3,569	\$28.07
-	-	6,000	\$6,617	\$26.23	\$5,514	\$21.86	\$4,411	\$17.49
-	-	15,000	\$8,978	\$16.41	\$7,481	\$13.68	\$5,985	\$10.94
		30,000	\$11,439	\$38.13	\$9,533	\$31.78	\$7,626	\$25.42
E-3	Daycare	300	\$1,882	\$119.91	\$1,568	\$99.93	\$1,255	\$79.94
-	-	1,500	\$3,321	\$135.53	\$2,767	\$112.94	\$2,214	\$90.35
-	-	3,000	\$5,354	\$42.11	\$4,461	\$35.09	\$3,569	\$28.07
-	-	6,000	\$6,617	\$26.23	\$5,514	\$21.86	\$4,411	\$17.49
-	-	15,000	\$8,978	\$16.41	\$7,481	\$13.68	\$5,985	\$10.94
		30,000	\$11,439	\$38.13	\$9,533	\$31.78	\$7,626	\$25.42
F-1	Industrial/Manufacturing	1,000	\$2,256	\$43.14	\$1,880	\$35.95	\$1,504	\$28.76
-	-	5,000	\$3,982	\$48.74	\$3,318	\$40.62	\$2,654	\$32.50
-	-	10,000	\$6,419	\$15.16	\$5,349	\$12.63	\$4,279	\$10.10
-	-	20,000	\$7,934	\$9.43	\$6,612	\$7.86	\$5,290	\$6.29
-	-	50,000	\$10,764	\$5.90	\$8,970	\$4.92	\$7,176	\$3.94
		100,000	\$13,716	\$13.72	\$11,430	\$11.43	\$9,144	\$9.14
F-2	Heavy Industrial	2,000	\$3,756	\$35.91	\$3,130	\$29.93	\$2,504	\$23.94
-	-	10,000	\$6,629	\$40.58	\$5,524	\$33.82	\$4,419	\$27.06
-	-	20,000	\$10,687	\$12.61	\$8,906	\$10.51	\$7,125	\$8.41
-	-	40,000	\$13,210	\$7.84	\$11,008	\$6.54	\$8,806	\$5.23
-	-	100,000	\$17,916	\$4.91	\$14,930	\$4.09	\$11,944	\$3.27
		200,000	\$22,824	\$11.41	\$19,020	\$9.51	\$15,216	\$7.61

**City of Chula Vista**  
**Planning & Building Department—Building Division**  
**Consolidated Schedule of New Construction Fees - INSP ONLY**  
**(All Construction Types)**

UBC Class	UBC Occupancy Type	Project Size Threshold	Construction Types: I FR, II FR		Construction Types: II, III, V - 1 HR		Construction Types: II, III, IV, V - N	
			Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *	Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *	Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *
H-1	High Explosion Hazard	500	\$2,364	\$90.39	\$1,970	\$75.33	\$1,576	\$60.26
-	-	2,500	\$4,172	\$102.17	\$3,477	\$85.14	\$2,781	\$68.11
-	-	5,000	\$6,726	\$31.73	\$5,605	\$26.44	\$4,484	\$21.15
-	-	10,000	\$8,312	\$19.78	\$6,927	\$16.49	\$5,542	\$13.19
-	-	25,000	\$11,280	\$12.36	\$9,400	\$10.30	\$7,520	\$8.24
		50,000	\$14,370	\$28.74	\$11,975	\$23.95	\$9,580	\$19.16
H-2	Moderate Explosion Hazard	1,000	\$2,376	\$45.42	\$1,980	\$37.85	\$1,584	\$30.28
-	-	5,000	\$4,193	\$51.34	\$3,494	\$42.78	\$2,795	\$34.22
-	-	10,000	\$6,760	\$15.95	\$5,633	\$13.29	\$4,506	\$10.63
-	-	20,000	\$8,354	\$9.93	\$6,962	\$8.28	\$5,570	\$6.62
-	-	50,000	\$11,334	\$6.23	\$9,445	\$5.19	\$7,556	\$4.15
		100,000	\$14,448	\$14.45	\$12,040	\$12.04	\$9,632	\$9.63
H-3	High Fire Hazard	1,000	\$2,416	\$46.19	\$2,013	\$38.50	\$1,611	\$30.80
-	-	5,000	\$4,264	\$52.20	\$3,553	\$43.50	\$2,842	\$34.80
-	-	10,000	\$6,874	\$16.22	\$5,728	\$13.52	\$4,582	\$10.82
-	-	20,000	\$8,496	\$10.10	\$7,080	\$8.42	\$5,664	\$6.73
-	-	50,000	\$11,526	\$6.32	\$9,605	\$5.27	\$7,684	\$4.22
		100,000	\$14,688	\$14.69	\$12,240	\$12.24	\$9,792	\$9.79
H-4	Repair Garage	300	\$1,705	\$108.66	\$1,421	\$90.55	\$1,137	\$72.44
-	-	1,500	\$3,009	\$122.80	\$2,508	\$102.33	\$2,006	\$81.86
-	-	3,000	\$4,851	\$38.15	\$4,043	\$31.79	\$3,234	\$25.43
-	-	6,000	\$5,995	\$23.78	\$4,996	\$19.82	\$3,997	\$15.86
-	-	15,000	\$8,136	\$14.86	\$6,780	\$12.38	\$5,424	\$9.90
		30,000	\$10,364	\$34.55	\$8,637	\$28.79	\$6,910	\$23.03
H-5	Aircraft Hanger/Repairs	1,000	\$2,820	\$53.92	\$2,350	\$44.93	\$1,880	\$35.95
-	-	5,000	\$4,977	\$60.93	\$4,148	\$50.78	\$3,318	\$40.62
-	-	10,000	\$8,024	\$18.95	\$6,686	\$15.79	\$5,349	\$12.63
-	-	20,000	\$9,918	\$11.79	\$8,265	\$9.83	\$6,612	\$7.86
-	-	50,000	\$13,455	\$7.38	\$11,213	\$6.15	\$8,970	\$4.92
		100,000	\$17,145	\$17.15	\$14,288	\$14.29	\$11,430	\$11.43
H-6	Semiconductor Fabrication	1,000	\$2,296	\$43.89	\$1,913	\$36.58	\$1,531	\$29.26
-	-	5,000	\$4,052	\$49.62	\$3,377	\$41.35	\$2,701	\$33.08
-	-	10,000	\$6,533	\$15.41	\$5,444	\$12.84	\$4,355	\$10.27
-	-	20,000	\$8,074	\$9.61	\$6,728	\$8.01	\$5,382	\$6.41
-	-	50,000	\$10,956	\$6.00	\$9,130	\$5.00	\$7,304	\$4.00
		100,000	\$13,956	\$13.96	\$11,630	\$11.63	\$9,304	\$9.30
H-7	Health Hazard Materials	500	\$2,045	\$78.18	\$1,704	\$65.15	\$1,363	\$52.12
-	-	2,500	\$3,608	\$88.36	\$3,007	\$73.63	\$2,405	\$58.90
-	-	5,000	\$5,817	\$27.44	\$4,848	\$22.87	\$3,878	\$18.30
-	-	10,000	\$7,189	\$17.11	\$5,991	\$14.26	\$4,793	\$11.41
-	-	25,000	\$9,756	\$10.68	\$8,130	\$8.90	\$6,504	\$7.12
		50,000	\$12,426	\$24.85	\$10,355	\$20.71	\$8,284	\$16.57
I-1.1	Nursery - Full-Time (5+)	200	\$1,382	\$132.07	\$1,151	\$110.06	\$921	\$88.04
-	-	1,000	\$2,438	\$149.28	\$2,032	\$124.40	\$1,625	\$99.52
-	-	2,000	\$3,931	\$46.38	\$3,276	\$38.65	\$2,621	\$30.92
-	-	4,000	\$4,859	\$28.88	\$4,049	\$24.07	\$3,239	\$19.26
-	-	10,000	\$6,592	\$18.06	\$5,493	\$15.05	\$4,394	\$12.04
		20,000	\$8,398	\$41.99	\$6,998	\$34.99	\$5,598	\$27.99

**City of Chula Vista**  
**Planning & Building Department—Building Division**  
**Consolidated Schedule of New Construction Fees - INSP ONLY**  
**(All Construction Types)**

UBC Class	UBC Occupancy Type	Project Size Threshold	Construction Types: I FR, II FR		Construction Types: II, III, V - 1 HR		Construction Types: II, III, IV, V - N	
			Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *	Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *	Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *
I-1.2	Health Care Centers	500	\$2,037	\$77.87	\$1,697	\$64.90	\$1,358	\$51.92
-	-	2,500	\$3,594	\$88.01	\$2,995	\$73.34	\$2,396	\$58.67
-	-	5,000	\$5,794	\$27.35	\$4,829	\$22.79	\$3,863	\$18.23
-	-	10,000	\$7,162	\$17.04	\$5,968	\$14.20	\$4,774	\$11.36
-	-	25,000	\$9,717	\$10.64	\$8,098	\$8.87	\$6,478	\$7.10
		50,000	\$12,378	\$24.76	\$10,315	\$20.63	\$8,252	\$16.50
I-2	Nursing Home/Assisted Living	250	\$2,064	\$157.87	\$1,720	\$131.56	\$1,376	\$105.25
-	-	1,250	\$3,643	\$178.44	\$3,036	\$148.70	\$2,429	\$118.96
-	-	2,500	\$5,874	\$55.43	\$4,895	\$46.19	\$3,916	\$36.95
-	-	5,000	\$7,259	\$34.55	\$6,050	\$28.79	\$4,840	\$23.03
-	-	12,500	\$9,851	\$21.59	\$8,209	\$17.99	\$6,567	\$14.39
		25,000	\$12,549	\$50.20	\$10,458	\$41.83	\$8,366	\$33.46
I-3	Mental Hospital/Jail	2,500	\$4,277	\$32.70	\$3,564	\$27.25	\$2,851	\$21.80
-	-	12,500	\$7,547	\$36.97	\$6,289	\$30.81	\$5,031	\$24.65
-	-	25,000	\$12,168	\$11.47	\$10,140	\$9.56	\$8,112	\$7.65
-	-	50,000	\$15,036	\$7.15	\$12,530	\$5.96	\$10,024	\$4.77
-	-	125,000	\$20,400	\$4.49	\$17,000	\$3.74	\$13,600	\$2.99
		250,000	\$26,010	\$10.40	\$21,675	\$8.67	\$17,340	\$6.94
M	Stores (Retail)	2,500	\$4,815	\$36.83	\$4,012	\$30.69	\$3,210	\$24.55
-	-	12,500	\$8,498	\$41.61	\$7,081	\$34.68	\$5,665	\$27.74
-	-	25,000	\$13,699	\$12.92	\$11,416	\$10.76	\$9,133	\$8.61
-	-	50,000	\$16,928	\$8.06	\$14,106	\$6.71	\$11,285	\$5.37
-	-	125,000	\$22,969	\$5.03	\$19,141	\$4.19	\$15,313	\$3.35
		250,000	\$29,250	\$11.70	\$24,375	\$9.75	\$19,500	\$7.80
M	Market	2,500	\$4,815	\$36.83	\$4,012	\$30.69	\$3,210	\$24.55
-	-	12,500	\$8,498	\$41.61	\$7,081	\$34.68	\$5,665	\$27.74
-	-	25,000	\$13,699	\$12.92	\$11,416	\$10.76	\$9,133	\$8.61
-	-	50,000	\$16,928	\$8.06	\$14,106	\$6.71	\$11,285	\$5.37
-	-	125,000	\$22,969	\$5.03	\$19,141	\$4.19	\$15,313	\$3.35
		250,000	\$29,250	\$11.70	\$24,375	\$9.75	\$19,500	\$7.80
R-1	Apartment Bldg	800	\$3,269	\$78.13	\$2,725	\$65.11	\$2,180	\$52.09
-	-	4,000	\$5,770	\$88.32	\$4,808	\$73.60	\$3,846	\$58.88
-	-	8,000	\$9,302	\$27.42	\$7,752	\$22.85	\$6,202	\$18.28
-	-	16,000	\$11,496	\$17.10	\$9,580	\$14.25	\$7,664	\$11.40
-	-	40,000	\$15,600	\$10.68	\$13,000	\$8.90	\$10,400	\$7.12
		80,000	\$19,872	\$24.84	\$16,560	\$20.70	\$13,248	\$16.56
R-1	Apartment Bldg - Repeat Unit	800	\$2,225	\$53.17	\$1,854	\$44.31	\$1,483	\$35.45
-	-	4,000	\$3,926	\$60.10	\$3,272	\$50.08	\$2,618	\$40.06
-	-	8,000	\$6,330	\$18.67	\$5,275	\$15.56	\$4,220	\$12.45
-	-	16,000	\$7,824	\$11.64	\$6,520	\$9.70	\$5,216	\$7.76
-	-	40,000	\$10,618	\$7.27	\$8,848	\$6.06	\$7,078	\$4.85
		80,000	\$13,526	\$16.91	\$11,272	\$14.09	\$9,018	\$11.27
R-1	Hotels & Motels	5,000	\$4,952	\$18.94	\$4,127	\$15.78	\$3,301	\$12.62
-	-	25,000	\$8,739	\$21.40	\$7,283	\$17.83	\$5,826	\$14.26
-	-	50,000	\$14,088	\$6.65	\$11,740	\$5.54	\$9,392	\$4.43
-	-	100,000	\$17,412	\$4.15	\$14,510	\$3.46	\$11,608	\$2.77
-	-	250,000	\$23,640	\$2.59	\$19,700	\$2.16	\$15,760	\$1.73
		500,000	\$30,120	\$6.02	\$25,100	\$5.02	\$20,080	\$4.02



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**(All Construction Types)**

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			Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *	Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *	Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *
R-1	Hotels & Motels - Phased Permits	5,000	\$4,952	\$18.94	\$4,127	\$15.78	\$3,301	\$12.62
-	-	25,000	\$8,739	\$21.40	\$7,283	\$17.83	\$5,826	\$14.26
-	-	50,000	\$14,088	\$6.65	\$11,740	\$5.54	\$9,392	\$4.43
-	-	100,000	\$17,412	\$4.15	\$14,510	\$3.46	\$11,608	\$2.77
-	-	250,000	\$23,640	\$2.59	\$19,700	\$2.16	\$15,760	\$1.73
		500,000	\$30,120	\$6.02	\$25,100	\$5.02	\$20,080	\$4.02
R-3	Dwellings - Custom	1,500	\$2,982	\$14.18	\$2,485	\$11.81	\$1,988	\$9.45
-	-	2,500	\$3,124	\$99.45	\$2,603	\$82.88	\$2,083	\$66.30
-	-	3,500	\$4,119	\$61.53	\$3,432	\$51.27	\$2,746	\$41.02
-	-	5,000	\$5,042	\$49.71	\$4,201	\$41.43	\$3,361	\$33.14
-	-	8,000	\$6,533	\$32.45	\$5,444	\$27.04	\$4,355	\$21.63
		15,000	\$8,804	\$58.70	\$7,337	\$48.91	\$5,870	\$39.13
R-3	Dwellings - Model	1,500	\$3,266	\$42.59	\$2,722	\$35.49	\$2,178	\$28.40
-	-	2,500	\$3,692	\$56.81	\$3,077	\$47.34	\$2,462	\$37.88
-	-	3,500	\$4,260	\$61.53	\$3,550	\$51.27	\$2,840	\$41.02
-	-	5,000	\$5,183	\$40.23	\$4,319	\$33.52	\$3,456	\$26.82
-	-	8,000	\$6,390	\$28.41	\$5,325	\$23.68	\$4,260	\$18.94
		15,000	\$8,379	\$55.86	\$6,983	\$46.55	\$5,586	\$37.24
R-3	Dwellings - Production Phase	1,500	\$2,776	\$36.21	\$2,314	\$30.18	\$1,851	\$24.14
-	of Master Plan	2,500	\$3,138	\$48.31	\$2,615	\$40.26	\$2,092	\$32.21
-	(repeats)	3,500	\$3,621	\$52.32	\$3,018	\$43.60	\$2,414	\$34.88
-	-	5,000	\$4,406	\$34.21	\$3,672	\$28.50	\$2,938	\$22.80
-	-	8,000	\$5,432	\$24.13	\$4,527	\$20.11	\$3,622	\$16.08
		15,000	\$7,121	\$47.48	\$5,934	\$39.56	\$4,748	\$31.65
R-3	Dwellings - Alternate Materials	1,500	\$3,593	\$46.86	\$2,994	\$39.05	\$2,395	\$31.24
-	-	2,500	\$4,062	\$62.51	\$3,385	\$52.09	\$2,708	\$41.67
-	-	3,500	\$4,687	\$67.65	\$3,906	\$56.38	\$3,124	\$45.10
-	-	5,000	\$5,702	\$44.27	\$4,751	\$36.89	\$3,801	\$29.51
-	-	8,000	\$7,030	\$31.23	\$5,858	\$26.03	\$4,686	\$20.82
		15,000	\$9,216	\$61.44	\$7,680	\$51.20	\$6,144	\$40.96
R - 2.1, 2.3 & 6.1	Group Care, Non-Amb. (6+)	2,000	\$3,674	\$35.12	\$3,061	\$29.27	\$2,449	\$23.42
-	-	10,000	\$6,484	\$39.68	\$5,403	\$33.07	\$4,322	\$26.46
-	-	20,000	\$10,452	\$12.32	\$8,710	\$10.27	\$6,968	\$8.22
-	-	40,000	\$12,917	\$7.69	\$10,764	\$6.41	\$8,611	\$5.13
-	-	100,000	\$17,532	\$4.79	\$14,610	\$3.99	\$11,688	\$3.19
		200,000	\$22,320	\$11.16	\$18,600	\$9.30	\$14,880	\$7.44
R-2.2 & 6.20	Group Care, Ambulatory (6+)	2,000	\$3,674	\$35.12	\$3,061	\$29.27	\$2,449	\$23.42
-	-	10,000	\$6,484	\$39.68	\$5,403	\$33.07	\$4,322	\$26.46
-	-	20,000	\$10,452	\$12.32	\$8,710	\$10.27	\$6,968	\$8.22
-	-	40,000	\$12,917	\$7.69	\$10,764	\$6.41	\$8,611	\$5.13
-	-	100,000	\$17,532	\$4.79	\$14,610	\$3.99	\$11,688	\$3.19
		200,000	\$22,320	\$11.16	\$18,600	\$9.30	\$14,880	\$7.44
R-2.1.1, 2.3.1 & 6.1.1	Group Care, Non-Amb. (1-5)	200	\$1,797	\$171.76	\$1,497	\$143.13	\$1,198	\$114.51
-	-	1,000	\$3,171	\$194.16	\$2,643	\$161.80	\$2,114	\$129.44
-	-	2,000	\$5,113	\$60.30	\$4,261	\$50.25	\$3,408	\$40.20
-	-	4,000	\$6,319	\$37.59	\$5,266	\$31.33	\$4,212	\$25.06
-	-	10,000	\$8,574	\$23.49	\$7,145	\$19.58	\$5,716	\$15.66
		20,000	\$10,923	\$54.62	\$9,103	\$45.51	\$7,282	\$36.41

**City of Chula Vista**  
**Planning & Building Department—Building Division**  
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			Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *	Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *	Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *
R-2.2.1 & 6.2.1	Group Care, Amb. (1-5)	200	\$1,797	\$171.76	\$1,497	\$143.13	\$1,198	\$114.51
-	-	1,000	\$3,171	\$194.16	\$2,643	\$161.80	\$2,114	\$129.44
-	-	2,000	\$5,113	\$60.30	\$4,261	\$50.25	\$3,408	\$40.20
-	-	4,000	\$6,319	\$37.59	\$5,266	\$31.33	\$4,212	\$25.06
-	-	10,000	\$8,574	\$23.49	\$7,145	\$19.58	\$5,716	\$15.66
-	-	20,000	\$10,923	\$54.62	\$9,103	\$45.51	\$7,282	\$36.41
S-1	Moderate Hazard Storage	1,000	\$2,420	\$46.26	\$2,017	\$38.55	\$1,613	\$30.84
-	-	5,000	\$4,270	\$52.28	\$3,559	\$43.57	\$2,847	\$34.86
-	-	10,000	\$6,884	\$16.24	\$5,737	\$13.53	\$4,590	\$10.82
-	-	20,000	\$8,508	\$10.12	\$7,090	\$8.43	\$5,672	\$6.75
-	-	50,000	\$11,544	\$6.34	\$9,620	\$5.28	\$7,696	\$4.22
-	-	100,000	\$14,712	\$14.71	\$12,260	\$12.26	\$9,808	\$9.81
S-1	Self Storage	2,000	\$3,115	\$29.77	\$2,596	\$24.81	\$2,076	\$19.84
-	-	10,000	\$5,496	\$33.65	\$4,580	\$28.04	\$3,664	\$22.43
-	-	20,000	\$8,861	\$10.46	\$7,384	\$8.72	\$5,907	\$6.98
-	-	40,000	\$10,954	\$6.50	\$9,128	\$5.42	\$7,302	\$4.34
-	-	100,000	\$14,856	\$4.08	\$12,380	\$3.40	\$9,904	\$2.72
-	-	200,000	\$18,936	\$9.47	\$15,780	\$7.89	\$12,624	\$6.31
S-2	Low Hazard Storage	1,000	\$2,532	\$48.40	\$2,110	\$40.33	\$1,688	\$32.27
-	-	5,000	\$4,468	\$54.70	\$3,723	\$45.58	\$2,978	\$36.46
-	-	10,000	\$7,202	\$16.99	\$6,002	\$14.16	\$4,802	\$11.33
-	-	20,000	\$8,902	\$10.59	\$7,418	\$8.82	\$5,934	\$7.06
-	-	50,000	\$12,078	\$6.61	\$10,065	\$5.51	\$8,052	\$4.41
-	-	100,000	\$15,384	\$15.38	\$12,820	\$12.82	\$10,256	\$10.26
S-3	Repair Garage	1,000	\$2,532	\$48.40	\$2,110	\$40.33	\$1,688	\$32.27
-	(not H-4)	5,000	\$4,468	\$54.70	\$3,723	\$45.58	\$2,978	\$36.46
-	-	10,000	\$7,202	\$16.99	\$6,002	\$14.16	\$4,802	\$11.33
-	-	20,000	\$8,902	\$10.59	\$7,418	\$8.82	\$5,934	\$7.06
-	-	50,000	\$12,078	\$6.61	\$10,065	\$5.51	\$8,052	\$4.41
-	-	100,000	\$15,384	\$15.38	\$12,820	\$12.82	\$10,256	\$10.26
S-3	Fuel Dispensing Canopy	100	\$499	\$95.43	\$416	\$79.53	\$333	\$63.62
-	-	500	\$881	\$107.87	\$734	\$89.89	\$587	\$71.91
-	-	1,000	\$1,420	\$33.51	\$1,184	\$27.93	\$947	\$22.34
-	-	2,000	\$1,755	\$20.87	\$1,463	\$17.39	\$1,170	\$13.91
-	-	5,000	\$2,381	\$13.07	\$1,984	\$10.89	\$1,588	\$8.71
-	-	10,000	\$3,035	\$30.35	\$2,529	\$25.29	\$2,023	\$20.23
S-3	Parking Garage	1,000	\$3,606	\$68.93	\$3,005	\$57.44	\$2,404	\$45.95
-	-	5,000	\$6,363	\$77.92	\$5,303	\$64.93	\$4,242	\$51.94
-	-	10,000	\$10,259	\$24.20	\$8,549	\$20.17	\$6,839	\$16.14
-	-	20,000	\$12,679	\$15.08	\$10,566	\$12.56	\$8,453	\$10.05
-	-	50,000	\$17,202	\$9.42	\$14,335	\$7.85	\$11,468	\$6.28
-	-	100,000	\$21,912	\$21.91	\$18,260	\$18.26	\$14,608	\$14.61
S-4	Open Parking Garage	1,000	\$3,462	\$66.19	\$2,885	\$55.16	\$2,308	\$44.13
-	-	5,000	\$6,110	\$74.80	\$5,092	\$62.33	\$4,073	\$49.86
-	-	10,000	\$9,850	\$23.23	\$8,208	\$19.36	\$6,566	\$15.49
-	-	20,000	\$12,173	\$14.48	\$10,144	\$12.07	\$8,115	\$9.66
-	-	50,000	\$16,518	\$9.06	\$13,765	\$7.55	\$11,012	\$6.04
-	-	100,000	\$21,048	\$21.05	\$17,540	\$17.54	\$14,032	\$14.03

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			Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *	Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *	Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *
S-5	Aircraft Hanger & Helistops	500	\$2,680	\$102.49	\$2,234	\$85.41	\$1,787	\$68.33
-	-	2,500	\$4,730	\$115.83	\$3,942	\$96.52	\$3,154	\$77.22
-	-	5,000	\$7,626	\$36.00	\$6,355	\$30.00	\$5,084	\$24.00
-	-	10,000	\$9,426	\$22.41	\$7,855	\$18.68	\$6,284	\$14.94
-	-	25,000	\$12,788	\$14.01	\$10,656	\$11.68	\$8,525	\$9.34
		50,000	\$16,290	\$32.58	\$13,575	\$27.15	\$10,860	\$21.72
U-1	Private Garages/Accessory Buildings	100	\$599	\$114.52	\$499	\$95.43	\$399	\$76.35
-	(also need to add a repeat category)	500	\$1,057	\$129.42	\$881	\$107.85	\$705	\$86.28
-	-	1,000	\$1,704	\$40.22	\$1,420	\$33.51	\$1,136	\$26.81
-	-	2,000	\$2,106	\$25.04	\$1,755	\$20.87	\$1,404	\$16.69
-	-	5,000	\$2,858	\$15.66	\$2,381	\$13.05	\$1,905	\$10.44
		10,000	\$3,641	\$36.41	\$3,034	\$30.34	\$2,427	\$24.27
I-2	Convalescent Hospital	200	\$1,682	\$160.80	\$1,402	\$134.00	\$1,121	\$107.20
-	-	1,000	\$2,969	\$181.74	\$2,474	\$151.45	\$1,979	\$121.16
-	-	2,000	\$4,786	\$56.45	\$3,988	\$47.04	\$3,191	\$37.63
-	-	4,000	\$5,915	\$35.20	\$4,929	\$29.33	\$3,943	\$23.46
-	-	10,000	\$8,027	\$21.98	\$6,689	\$18.31	\$5,351	\$14.65
		20,000	\$10,224	\$51.12	\$8,520	\$42.60	\$6,816	\$34.08
A	Restaurant TI	300	\$1,223	\$77.92	\$1,019	\$64.93	\$815	\$51.95
-	-	1,500	\$2,158	\$88.10	\$1,798	\$73.41	\$1,439	\$58.73
-	-	3,000	\$3,479	\$27.36	\$2,900	\$22.80	\$2,320	\$18.24
-	-	6,000	\$4,300	\$17.05	\$3,584	\$14.20	\$2,867	\$11.36
-	-	15,000	\$5,834	\$10.67	\$4,862	\$8.89	\$3,890	\$7.11
		30,000	\$7,434	\$24.78	\$6,195	\$20.65	\$4,956	\$16.52
B	Office Tenant Improvement	300	\$1,098	\$69.98	\$915	\$58.32	\$732	\$46.66
-	-	1,500	\$1,938	\$79.10	\$1,615	\$65.91	\$1,292	\$52.73
-	-	3,000	\$3,124	\$24.56	\$2,604	\$20.46	\$2,083	\$16.37
-	-	6,000	\$3,861	\$15.33	\$3,218	\$12.77	\$2,574	\$10.22
-	-	15,000	\$5,240	\$9.55	\$4,367	\$7.96	\$3,494	\$6.37
		30,000	\$6,674	\$22.25	\$5,561	\$18.54	\$4,449	\$14.83
B	Medical Office Tenant Improvement	300	\$1,123	\$71.56	\$936	\$59.63	\$749	\$47.71
-	-	1,500	\$1,982	\$80.91	\$1,652	\$67.43	\$1,321	\$53.94
-	-	3,000	\$3,195	\$25.13	\$2,663	\$20.94	\$2,130	\$16.75
-	-	6,000	\$3,949	\$15.67	\$3,291	\$13.06	\$2,633	\$10.45
-	-	15,000	\$5,360	\$9.78	\$4,466	\$8.15	\$3,573	\$6.52
		30,000	\$6,827	\$22.76	\$5,689	\$18.96	\$4,551	\$15.17
E	All E TI	300	\$839	\$53.43	\$699	\$44.53	\$559	\$35.62
-	-	1,500	\$1,480	\$60.40	\$1,233	\$50.33	\$987	\$40.26
-	-	3,000	\$2,386	\$18.76	\$1,988	\$15.63	\$1,590	\$12.50
-	-	6,000	\$2,948	\$11.70	\$2,457	\$9.75	\$1,966	\$7.80
-	-	15,000	\$4,001	\$7.31	\$3,335	\$6.09	\$2,668	\$4.87
		30,000	\$5,098	\$16.99	\$4,248	\$14.16	\$3,398	\$11.33
I	I Occupancy TI	300	\$839	\$53.43	\$699	\$44.53	\$559	\$35.62
-	-	1,500	\$1,480	\$60.40	\$1,233	\$50.33	\$987	\$40.26
-	-	3,000	\$2,386	\$18.76	\$1,988	\$15.63	\$1,590	\$12.50
-	-	6,000	\$2,948	\$11.70	\$2,457	\$9.75	\$1,966	\$7.80
-	-	15,000	\$4,001	\$7.31	\$3,335	\$6.09	\$2,668	\$4.87
		30,000	\$5,098	\$16.99	\$4,248	\$14.16	\$3,398	\$11.33
H	Hazardous Occupancy TI	300	\$1,123	\$71.56	\$936	\$59.63	\$749	\$47.71
-	-	1,500	\$1,982	\$80.91	\$1,652	\$67.43	\$1,321	\$53.94
-	-	3,000	\$3,195	\$25.13	\$2,663	\$20.94	\$2,130	\$16.75
-	-	6,000	\$3,949	\$15.67	\$3,291	\$13.06	\$2,633	\$10.45
-	-	15,000	\$5,360	\$9.78	\$4,466	\$8.15	\$3,573	\$6.52
		30,000	\$6,827	\$22.76	\$5,689	\$18.96	\$4,551	\$15.17

**City of Chula Vista**  
**Planning & Building Department—Building Division**  
**Consolidated Schedule of New Construction Fees - INSP ONLY**  
**(All Construction Types)**

UBC Class	UBC Occupancy Type	Project Size Threshold	Construction Types: I FR, II FR		Construction Types: II, III, V - 1 HR		Construction Types: II, III, IV, V - N	
			Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *	Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *	Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *
M	Retail TI	300	\$1,073	\$68.39	\$894	\$56.99	\$715	\$45.59
-	-	1,500	\$1,894	\$77.30	\$1,578	\$64.41	\$1,263	\$51.53
-	-	3,000	\$3,053	\$24.02	\$2,544	\$20.01	\$2,036	\$16.01
-	-	6,000	\$3,774	\$14.97	\$3,145	\$12.48	\$2,516	\$9.98
-	-	15,000	\$5,121	\$9.36	\$4,268	\$7.80	\$3,414	\$6.24
-	-	30,000	\$6,525	\$21.75	\$5,438	\$18.13	\$4,350	\$14.50
-	All Other TI (not listed above)	300	\$1,323	\$84.29	\$1,102	\$70.24	\$882	\$56.19
-	-	1,500	\$2,334	\$95.28	\$1,945	\$79.40	\$1,556	\$63.52
-	-	3,000	\$3,763	\$29.60	\$3,136	\$24.66	\$2,509	\$19.73
-	-	6,000	\$4,651	\$18.45	\$3,876	\$15.37	\$3,101	\$12.30
-	-	15,000	\$6,311	\$11.54	\$5,259	\$9.61	\$4,208	\$7.69
-	-	30,000	\$8,042	\$26.81	\$6,701	\$22.34	\$5,361	\$17.87
<b>SHELL BUILDINGS</b>								
-	All Shell Buildings	1,000	\$2,670	\$51.05	\$2,225	\$42.54	\$1,780	\$34.03
-	-	5,000	\$4,712	\$57.71	\$3,927	\$48.09	\$3,142	\$38.47
-	-	10,000	\$7,598	\$17.93	\$6,331	\$14.94	\$5,065	\$11.95
-	-	20,000	\$9,390	\$11.18	\$7,825	\$9.31	\$6,260	\$7.45
-	-	50,000	\$12,743	\$6.98	\$10,619	\$5.81	\$8,495	\$4.65
-	-	100,000	\$16,230	\$16.23	\$13,525	\$13.53	\$10,820	\$10.82

\* Each additional 100 square feet, or portion thereof, up to the next highest project size threshold.

**City of Chula Vista**  
**Planning & Building Department—Building Division**  
**Consolidated Schedule of New Construction Fees - PC & INSP COMBINED**  
**(All Construction Types)**

UBC Class	UBC Occupancy Type	Project Size Threshold	Construction Types: I FR, II FR		Construction Types: II, III, V - 1 HR		Construction Types: II, III, IV, V - N	
			Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *	Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *	Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *
A-1	Theater	2,000	\$6,437	\$70.46	\$5,364	\$58.72	\$4,292	\$46.98
-	-	10,000	\$12,074	\$52.51	\$10,062	\$43.76	\$8,050	\$35.01
-	-	20,000	\$17,326	\$18.52	\$14,438	\$15.43	\$11,550	\$12.34
-	-	40,000	\$21,029	\$16.57	\$17,524	\$13.81	\$14,019	\$11.05
-	-	100,000	\$30,972	\$8.46	\$25,810	\$7.05	\$20,648	\$5.64
		200,000	\$39,432	\$19.72	\$32,860	\$16.43	\$26,288	\$13.14
A-2	Church	2,000	\$6,293	\$69.00	\$5,244	\$57.50	\$4,195	\$46.00
-	-	10,000	\$11,813	\$51.10	\$9,844	\$42.58	\$7,875	\$34.06
-	-	20,000	\$16,922	\$18.06	\$14,102	\$15.05	\$11,282	\$12.04
-	-	40,000	\$20,534	\$16.24	\$17,112	\$13.53	\$13,690	\$10.82
-	-	100,000	\$30,276	\$8.27	\$25,230	\$6.89	\$20,184	\$5.51
		200,000	\$38,544	\$19.27	\$32,120	\$16.06	\$25,696	\$12.85
A-2.1	Auditorium	2,000	\$6,246	\$68.39	\$5,205	\$57.00	\$4,164	\$45.60
-	-	10,000	\$11,718	\$50.92	\$9,765	\$42.43	\$7,812	\$33.94
-	-	20,000	\$16,810	\$17.98	\$14,008	\$14.98	\$11,206	\$11.98
-	-	40,000	\$20,405	\$16.09	\$17,004	\$13.41	\$13,603	\$10.73
-	-	100,000	\$30,060	\$8.20	\$25,050	\$6.83	\$20,040	\$5.46
-	-	200,000	\$38,256	\$19.13	\$31,880	\$15.94	\$25,504	\$12.75
A-2.1	Restaurant	300	\$3,679	\$277.15	\$3,066	\$230.96	\$2,452	\$184.77
-	-	1,500	\$7,004	\$183.47	\$5,837	\$152.89	\$4,670	\$122.31
-	-	3,000	\$9,756	\$67.55	\$8,130	\$56.29	\$6,504	\$45.03
-	-	6,000	\$11,783	\$66.18	\$9,819	\$55.15	\$7,855	\$44.12
-	-	15,000	\$17,739	\$32.28	\$14,783	\$26.90	\$11,826	\$21.52
-	-	30,000	\$22,581	\$75.27	\$18,818	\$62.73	\$15,054	\$50.18
A-3	Small Assembly Buildings	300	\$3,397	\$253.68	\$2,831	\$211.40	\$2,265	\$169.12
-	-	1,500	\$6,441	\$173.69	\$5,368	\$144.74	\$4,294	\$115.79
-	-	3,000	\$9,046	\$63.17	\$7,539	\$52.64	\$6,031	\$42.11
-	-	6,000	\$10,941	\$60.31	\$9,118	\$50.25	\$7,294	\$40.20
-	-	15,000	\$16,369	\$29.81	\$13,641	\$24.84	\$10,913	\$19.87
		30,000	\$20,840	\$69.47	\$17,366	\$57.89	\$13,893	\$46.31
B	Banks	500	\$3,626	\$161.36	\$3,021	\$134.47	\$2,417	\$107.57
-	-	2,500	\$6,853	\$113.31	\$5,711	\$94.43	\$4,569	\$75.54
-	-	5,000	\$9,686	\$40.83	\$8,071	\$34.03	\$6,457	\$27.22
-	-	10,000	\$11,727	\$38.25	\$9,773	\$31.87	\$7,818	\$25.50
-	-	25,000	\$17,464	\$19.07	\$14,553	\$15.89	\$11,643	\$12.71
-	-	50,000	\$22,230	\$44.46	\$18,525	\$37.05	\$14,820	\$29.64
B	Laundromat	200	\$2,803	\$313.37	\$2,336	\$261.14	\$1,868	\$208.91
-	-	1,000	\$5,310	\$216.05	\$4,425	\$180.04	\$3,540	\$144.03
-	-	2,000	\$7,470	\$78.36	\$6,225	\$65.30	\$4,980	\$52.24
-	-	4,000	\$9,037	\$74.46	\$7,531	\$62.05	\$6,025	\$49.64
-	-	10,000	\$13,505	\$36.86	\$11,254	\$30.71	\$9,003	\$24.57
-	-	20,000	\$17,190	\$85.95	\$14,325	\$71.63	\$11,460	\$57.30
B	Medical Office	2,000	\$6,111	\$66.60	\$5,093	\$55.50	\$4,074	\$44.40
-	-	10,000	\$11,440	\$50.41	\$9,533	\$42.01	\$7,626	\$33.61
-	-	20,000	\$16,481	\$17.68	\$13,734	\$14.73	\$10,987	\$11.78
-	-	40,000	\$20,016	\$15.64	\$16,680	\$13.03	\$13,344	\$10.43
-	-	100,000	\$29,400	\$8.02	\$24,500	\$6.68	\$19,600	\$5.34
		200,000	\$37,416	\$18.71	\$31,180	\$15.59	\$24,944	\$12.47

**City of Chula Vista**  
**Planning & Building Department—Building Division**  
**Consolidated Schedule of New Construction Fees - PC & INSP COMBINED**  
**(All Construction Types)**

UBC Class	UBC Occupancy Type	Project Size Threshold	Construction Types: I FR, II FR		Construction Types: II, III, V - 1 HR		Construction Types: II, III, IV, V - N	
			Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *	Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *	Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *
B	Offices	2,000	\$5,749	\$63.05	\$4,791	\$52.54	\$3,832	\$42.03
-	-	10,000	\$10,793	\$46.66	\$8,994	\$38.88	\$7,195	\$31.10
-	-	20,000	\$15,458	\$16.50	\$12,882	\$13.75	\$10,306	\$11.00
-	-	40,000	\$18,758	\$14.84	\$15,632	\$12.36	\$12,506	\$9.89
-	-	100,000	\$27,660	\$7.55	\$23,050	\$6.29	\$18,440	\$5.03
-	-	200,000	\$35,208	\$17.60	\$29,340	\$14.67	\$23,472	\$11.74
B	High Rise Office Building	15,000	\$17,019	\$26.99	\$17,019	\$26.99	\$13,615	\$21.59
-	-	75,000	\$33,210	\$14.42	\$33,210	\$14.42	\$26,568	\$11.54
-	-	150,000	\$44,025	\$5.79	\$44,025	\$5.79	\$35,220	\$4.63
-	-	300,000	\$52,710	\$6.59	\$52,710	\$6.59	\$42,168	\$5.27
-	-	750,000	\$82,350	\$3.00	\$82,350	\$3.00	\$65,880	\$2.40
-	-	1,500,000	\$104,850	\$6.99	\$104,850	\$6.99	\$83,880	\$5.59
B	High Rise condo Building	15,000	\$17,519	\$27.62	\$17,519	\$27.62	\$14,015	\$22.09
-	-	75,000	\$34,088	\$15.15	\$34,088	\$15.15	\$27,270	\$12.12
-	-	150,000	\$45,450	\$6.00	\$45,450	\$6.00	\$36,360	\$4.80
-	-	300,000	\$54,450	\$6.73	\$54,450	\$6.73	\$43,560	\$5.39
-	-	750,000	\$84,750	\$3.08	\$84,750	\$3.08	\$67,800	\$2.46
-	-	1,500,000	\$107,850	\$7.19	\$107,850	\$7.19	\$86,280	\$5.75
E-1	Preschool/School	300	\$3,563	\$267.01	\$2,969	\$222.51	\$2,375	\$178.01
-	-	1,500	\$6,767	\$180.35	\$5,639	\$150.29	\$4,511	\$120.23
-	-	3,000	\$9,472	\$65.93	\$7,893	\$54.94	\$6,315	\$43.95
-	-	6,000	\$11,450	\$63.61	\$9,542	\$53.00	\$7,633	\$42.40
-	-	15,000	\$17,174	\$31.25	\$14,312	\$26.04	\$11,450	\$20.83
-	-	30,000	\$21,861	\$72.87	\$18,218	\$60.73	\$14,574	\$48.58
E-2	Preschool/School	300	\$3,563	\$267.01	\$2,969	\$222.51	\$2,375	\$178.01
-	-	1,500	\$6,767	\$180.35	\$5,639	\$150.29	\$4,511	\$120.23
-	-	3,000	\$9,472	\$65.93	\$7,893	\$54.94	\$6,315	\$43.95
-	-	6,000	\$11,450	\$63.61	\$9,542	\$53.00	\$7,633	\$42.40
-	-	15,000	\$17,174	\$31.25	\$14,312	\$26.04	\$11,450	\$20.83
-	-	30,000	\$21,861	\$72.87	\$18,218	\$60.73	\$14,574	\$48.58
E-3	Daycare	300	\$3,563	\$267.01	\$2,969	\$222.51	\$2,375	\$178.01
-	-	1,500	\$6,767	\$180.35	\$5,639	\$150.29	\$4,511	\$120.23
-	-	3,000	\$9,472	\$65.93	\$7,893	\$54.94	\$6,315	\$43.95
-	-	6,000	\$11,450	\$63.61	\$9,542	\$53.00	\$7,633	\$42.40
-	-	15,000	\$17,174	\$31.25	\$14,312	\$26.04	\$11,450	\$20.83
-	-	30,000	\$21,861	\$72.87	\$18,218	\$60.73	\$14,574	\$48.58
F-1	Industrial/Manufacturing	1,000	\$3,879	\$85.74	\$3,233	\$71.45	\$2,586	\$57.16
-	-	5,000	\$7,309	\$61.74	\$6,091	\$51.45	\$4,872	\$41.16
-	-	10,000	\$10,396	\$22.04	\$8,663	\$18.37	\$6,930	\$14.70
-	-	20,000	\$12,600	\$20.26	\$10,500	\$16.88	\$8,400	\$13.51
-	-	50,000	\$18,678	\$10.19	\$15,565	\$8.49	\$12,452	\$6.79
-	-	100,000	\$23,772	\$23.77	\$19,810	\$19.81	\$15,848	\$15.85
F-2	Heavy Industrial	2,000	\$5,959	\$64.81	\$4,966	\$54.01	\$3,972	\$43.20
-	-	10,000	\$11,143	\$49.39	\$9,286	\$41.16	\$7,429	\$32.93
-	-	20,000	\$16,082	\$17.29	\$13,402	\$14.41	\$10,722	\$11.53
-	-	40,000	\$19,541	\$15.19	\$16,284	\$12.66	\$13,027	\$10.13
-	-	100,000	\$28,656	\$7.82	\$23,880	\$6.52	\$19,104	\$5.22
-	-	200,000	\$36,480	\$18.24	\$30,400	\$15.20	\$24,320	\$12.16

**City of Chula Vista**  
**Planning & Building Department—Building Division**  
**Consolidated Schedule of New Construction Fees - PC & INSP COMBINED**  
**(All Construction Types)**

UBC Class	UBC Occupancy Type	Project Size Threshold	Construction Types: I FR, II FR		Construction Types: II, III, V - 1 HR		Construction Types: II, III, IV, V - N	
			Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *	Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *	Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *
H-1	High Explosion Hazard	500	\$3,013	\$130.10	\$3,013	\$130.10	\$2,411	\$104.08
-	-	2,500	\$5,615	\$101.83	\$5,615	\$101.83	\$4,492	\$81.46
-	-	5,000	\$8,161	\$35.32	\$8,161	\$35.32	\$6,529	\$28.26
-	-	10,000	\$9,927	\$30.39	\$9,927	\$30.39	\$7,942	\$24.31
-	-	25,000	\$14,485	\$15.84	\$14,485	\$15.84	\$11,588	\$12.67
-	-	50,000	\$18,445	\$36.89	\$18,445	\$36.89	\$14,756	\$29.51
H-2	Moderate Explosion Hazard	1,000	\$3,429	\$75.89	\$3,429	\$75.89	\$2,743	\$60.71
-	-	5,000	\$6,465	\$54.37	\$6,465	\$54.37	\$5,172	\$43.50
-	-	10,000	\$9,183	\$19.45	\$9,183	\$19.45	\$7,346	\$15.56
-	-	20,000	\$11,128	\$17.94	\$11,128	\$17.94	\$8,902	\$14.35
-	-	50,000	\$16,510	\$9.02	\$16,510	\$9.02	\$13,208	\$7.22
-	-	100,000	\$21,020	\$21.02	\$21,020	\$21.02	\$16,816	\$16.82
H-3	High Fire Hazard	1,000	\$3,462	\$76.53	\$3,462	\$76.53	\$2,770	\$61.22
-	-	5,000	\$6,524	\$55.09	\$6,524	\$55.09	\$5,219	\$44.07
-	-	10,000	\$9,278	\$19.68	\$9,278	\$19.68	\$7,422	\$15.74
-	-	20,000	\$11,246	\$18.08	\$11,246	\$18.08	\$8,997	\$14.46
-	-	50,000	\$16,670	\$9.10	\$16,670	\$9.10	\$13,336	\$7.28
		100,000	\$21,220	\$21.22	\$21,220	\$21.22	\$16,976	\$16.98
H-4	Repair Garage	300	\$2,957	\$218.21	\$2,464	\$181.85	\$1,971	\$145.48
-	-	1,500	\$5,576	\$156.19	\$4,646	\$130.16	\$3,717	\$104.13
-	-	3,000	\$7,919	\$55.90	\$6,599	\$46.58	\$5,279	\$37.26
-	-	6,000	\$9,595	\$51.60	\$7,996	\$43.00	\$6,397	\$34.40
-	-	15,000	\$14,240	\$25.91	\$11,867	\$21.59	\$9,493	\$17.27
		30,000	\$18,126	\$60.42	\$15,105	\$50.35	\$12,084	\$40.28
H-5	Aircraft Hanger/Repairs	1,000	\$3,864	\$81.31	\$3,220	\$67.76	\$2,576	\$54.21
-	-	5,000	\$7,116	\$69.27	\$5,930	\$57.73	\$4,744	\$46.18
-	-	10,000	\$10,580	\$23.36	\$8,816	\$19.46	\$7,053	\$15.57
-	-	20,000	\$12,915	\$18.75	\$10,763	\$15.63	\$8,610	\$12.50
-	-	50,000	\$18,540	\$10.14	\$15,450	\$8.45	\$12,360	\$6.76
		100,000	\$23,610	\$23.61	\$19,675	\$19.68	\$15,740	\$15.74
H-6	Semiconductor Fabrication	1,000	\$4,081	\$90.76	\$3,401	\$75.63	\$2,721	\$60.51
-	-	5,000	\$7,712	\$63.90	\$6,427	\$53.25	\$5,141	\$42.60
-	-	10,000	\$10,907	\$23.00	\$9,089	\$19.17	\$7,271	\$15.34
-	-	20,000	\$13,207	\$21.50	\$11,006	\$17.91	\$8,805	\$14.33
-	-	50,000	\$19,656	\$10.73	\$16,380	\$8.94	\$13,104	\$7.15
-	-	100,000	\$25,020	\$25.02	\$20,850	\$20.85	\$16,680	\$16.68
H-7	Health Hazard Materials	500	\$3,505	\$154.86	\$2,921	\$129.05	\$2,337	\$103.24
-	-	2,500	\$6,602	\$111.72	\$5,502	\$93.10	\$4,402	\$74.48
-	-	5,000	\$9,395	\$39.88	\$7,830	\$33.23	\$6,264	\$26.58
-	-	10,000	\$11,389	\$36.57	\$9,491	\$30.48	\$7,593	\$24.38
-	-	25,000	\$16,875	\$18.44	\$14,063	\$15.37	\$11,250	\$12.30
		50,000	\$21,486	\$42.97	\$17,905	\$35.81	\$14,324	\$28.65
I-1.1	Nursery - Full-Time (5+)	200	\$2,634	\$296.40	\$2,195	\$247.00	\$1,756	\$197.60
-	-	1,000	\$5,005	\$199.36	\$4,171	\$166.13	\$3,337	\$132.90
-	-	2,000	\$6,998	\$72.98	\$5,832	\$60.82	\$4,666	\$48.66
-	-	4,000	\$8,458	\$70.63	\$7,048	\$58.86	\$5,639	\$47.09
-	-	10,000	\$12,696	\$34.66	\$10,580	\$28.88	\$8,464	\$23.10
		20,000	\$16,162	\$80.81	\$13,468	\$67.34	\$10,774	\$53.87

**City of Chula Vista**  
**Planning & Building Department—Building Division**  
**Consolidated Schedule of New Construction Fees - PC & INSP COMBINED**  
**(All Construction Types)**

UBC Class	UBC Occupancy Type	Project Size Threshold	Construction Types: I FR, II FR		Construction Types: II, III, V - 1 HR		Construction Types: II, III, IV, V - N	
			Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *	Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *	Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *
I-1.2	Health Care Centers	500	\$3,474	\$153.34	\$2,895	\$127.79	\$2,316	\$102.23
-	-	2,500	\$6,541	\$111.01	\$5,451	\$92.51	\$4,361	\$74.01
-	-	5,000	\$9,316	\$39.56	\$7,764	\$32.97	\$6,211	\$26.38
-	-	10,000	\$11,294	\$36.20	\$9,412	\$30.17	\$7,530	\$24.14
-	-	25,000	\$16,725	\$18.28	\$13,938	\$15.23	\$11,150	\$12.18
-	-	50,000	\$21,294	\$42.59	\$17,745	\$35.49	\$14,196	\$28.39
I-2	Nursing Home/Assisted Living	250	\$3,317	\$289.34	\$2,764	\$241.11	\$2,211	\$192.89
-	-	1,250	\$6,210	\$218.51	\$5,175	\$182.09	\$4,140	\$145.67
-	-	2,500	\$8,941	\$76.70	\$7,451	\$63.92	\$5,961	\$51.14
-	-	5,000	\$10,859	\$67.94	\$9,049	\$56.61	\$7,239	\$45.29
-	-	12,500	\$15,954	\$34.85	\$13,295	\$29.04	\$10,636	\$23.23
-	-	25,000	\$20,310	\$81.24	\$16,925	\$67.70	\$13,540	\$54.16
I-3	Mental Hospital/Jail	2,500	\$8,218	\$74.09	\$6,849	\$61.74	\$5,479	\$49.39
-	-	12,500	\$15,627	\$49.58	\$13,023	\$41.32	\$10,418	\$33.06
-	-	25,000	\$21,825	\$18.18	\$18,188	\$15.15	\$14,550	\$12.12
-	-	50,000	\$26,370	\$17.66	\$21,975	\$14.72	\$17,580	\$11.77
-	-	125,000	\$39,615	\$8.65	\$33,013	\$7.21	\$26,410	\$5.77
		250,000	\$50,430	\$20.17	\$42,025	\$16.81	\$33,620	\$13.45
M	Stores (Retail)	2,500	\$7,568	\$65.73	\$6,307	\$54.78	\$5,046	\$43.82
-	-	12,500	\$14,141	\$50.43	\$11,784	\$42.03	\$9,428	\$33.62
-	-	25,000	\$20,445	\$17.61	\$17,038	\$14.68	\$13,630	\$11.74
-	-	50,000	\$24,848	\$15.40	\$20,706	\$12.83	\$16,565	\$10.26
-	-	125,000	\$36,394	\$7.97	\$30,328	\$6.64	\$24,263	\$5.31
		250,000	\$46,350	\$18.54	\$38,625	\$15.45	\$30,900	\$12.36
M	Market	2,500	\$7,568	\$65.73	\$6,307	\$54.78	\$5,046	\$43.82
-	-	12,500	\$14,141	\$50.43	\$11,784	\$42.03	\$9,428	\$33.62
-	-	25,000	\$20,445	\$17.61	\$17,038	\$14.68	\$13,630	\$11.74
-	-	50,000	\$24,848	\$15.40	\$20,706	\$12.83	\$16,565	\$10.26
-	-	125,000	\$36,394	\$7.97	\$30,328	\$6.64	\$24,263	\$5.31
		250,000	\$46,350	\$18.54	\$38,625	\$15.45	\$30,900	\$12.36
R-1	Apartment Bldg	800	\$6,457	\$182.73	\$5,381	\$152.28	\$4,305	\$121.82
-	-	4,000	\$12,305	\$120.18	\$10,254	\$100.15	\$8,203	\$80.12
-	-	8,000	\$17,112	\$44.37	\$14,260	\$36.98	\$11,408	\$29.58
-	-	16,000	\$20,662	\$43.66	\$17,218	\$36.38	\$13,774	\$29.11
-	-	40,000	\$31,140	\$21.24	\$25,950	\$17.70	\$20,760	\$14.16
		80,000	\$39,636	\$49.55	\$33,030	\$41.29	\$26,424	\$33.03
R-1	Apartment Bldg - Repeat Unit	800	\$2,327	\$56.52	\$1,939	\$47.10	\$1,551	\$37.68
-	-	4,000	\$4,136	\$61.10	\$3,446	\$50.92	\$2,757	\$40.74
-	-	8,000	\$6,580	\$19.22	\$5,483	\$16.02	\$4,387	\$12.82
-	-	16,000	\$8,118	\$12.48	\$6,765	\$10.40	\$5,412	\$8.32
-	-	40,000	\$11,112	\$7.62	\$9,260	\$6.35	\$7,408	\$5.08
		80,000	\$14,160	\$17.70	\$11,800	\$14.75	\$9,440	\$11.80
R-1	Hotels & Motels	5,000	\$7,711	\$33.42	\$6,426	\$27.85	\$5,140	\$22.28
-	-	25,000	\$14,394	\$25.82	\$11,995	\$21.52	\$9,596	\$17.22
-	-	50,000	\$20,850	\$8.99	\$17,375	\$7.49	\$13,900	\$5.99
-	-	100,000	\$25,344	\$7.82	\$21,120	\$6.52	\$16,896	\$5.22
-	-	250,000	\$37,080	\$4.06	\$30,900	\$3.38	\$24,720	\$2.70
		500,000	\$47,220	\$9.44	\$39,350	\$7.87	\$31,480	\$6.30



**City of Chula Vista**  
**Planning & Building Department—Building Division**  
**Consolidated Schedule of New Construction Fees - PC & INSP COMBINED**  
**(All Construction Types)**

UBC Class	UBC Occupancy Type	Project Size Threshold	Construction Types: I FR, II FR		Construction Types: II, III, V - 1 HR		Construction Types: II, III, IV, V - N	
			Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *	Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *	Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *
R-1	Hotels & Motels - Phased Permits	5,000	\$8,615	\$38.17	\$7,179	\$31.81	\$5,743	\$25.44
-	-	25,000	\$16,248	\$27.26	\$13,540	\$22.72	\$10,832	\$18.18
-	-	50,000	\$23,064	\$9.77	\$19,220	\$8.14	\$15,376	\$6.51
-	-	100,000	\$27,948	\$9.03	\$23,290	\$7.52	\$18,632	\$6.02
-	-	250,000	\$41,490	\$4.52	\$34,575	\$3.77	\$27,660	\$3.02
		500,000	\$52,800	\$10.56	\$44,000	\$8.80	\$35,200	\$7.04
R-3	Dwellings - Custom	1,500	\$5,681	\$42.59	\$4,734	\$35.49	\$3,787	\$28.40
-	-	2,500	\$6,107	\$142.04	\$5,089	\$118.37	\$4,071	\$94.70
-	-	3,500	\$7,527	\$85.21	\$6,272	\$71.00	\$5,018	\$56.80
-	-	5,000	\$8,805	\$59.18	\$7,338	\$49.32	\$5,870	\$39.45
-	-	8,000	\$10,580	\$50.71	\$8,817	\$42.26	\$7,054	\$33.81
		15,000	\$14,130	\$94.20	\$11,775	\$78.50	\$9,420	\$62.80
R-3	Dwellings - Model	1,500	\$6,320	\$71.02	\$5,266	\$59.18	\$4,213	\$47.35
-	-	2,500	\$7,030	\$85.21	\$5,858	\$71.01	\$4,687	\$56.81
-	-	3,500	\$7,882	\$85.20	\$6,568	\$71.00	\$5,255	\$56.80
-	-	5,000	\$9,160	\$49.72	\$7,633	\$41.43	\$6,107	\$33.14
-	-	8,000	\$10,651	\$45.65	\$8,876	\$38.04	\$7,101	\$30.43
		15,000	\$13,847	\$92.31	\$11,539	\$76.93	\$9,231	\$61.54
R-3	Dwellings - Production Phase	1,500	\$3,026	\$36.23	\$2,522	\$30.19	\$2,018	\$24.15
-	of Master Plan	2,500	\$3,389	\$48.29	\$2,824	\$40.24	\$2,259	\$32.19
-	(repeats)	3,500	\$3,871	\$53.26	\$3,226	\$44.38	\$2,581	\$35.51
-	-	5,000	\$4,670	\$34.21	\$3,892	\$28.50	\$3,114	\$22.80
-	-	8,000	\$5,696	\$24.34	\$4,747	\$20.28	\$3,798	\$16.23
		15,000	\$7,400	\$49.34	\$6,167	\$41.11	\$4,934	\$32.89
R-3	Dwellings - Alternate Materials	1,500	\$6,504	\$103.68	\$5,420	\$86.40	\$4,336	\$69.12
-	-	2,500	\$7,541	\$76.67	\$6,284	\$63.89	\$5,027	\$51.12
-	-	3,500	\$8,308	\$91.36	\$6,923	\$76.13	\$5,538	\$60.91
-	-	5,000	\$9,678	\$86.88	\$8,065	\$72.40	\$6,452	\$57.92
-	-	8,000	\$12,284	\$35.30	\$10,237	\$29.42	\$8,190	\$23.53
		15,000	\$14,756	\$98.37	\$12,296	\$81.98	\$9,837	\$65.58
R - 2.1, 2.3 & 6.1	Group Care, Non-Amb. (6+)	2,000	\$5,969	\$65.25	\$4,974	\$54.37	\$3,979	\$43.50
-	-	10,000	\$11,189	\$48.86	\$9,324	\$40.72	\$7,459	\$32.58
-	-	20,000	\$16,075	\$17.21	\$13,396	\$14.34	\$10,717	\$11.47
-	-	40,000	\$19,517	\$15.33	\$16,264	\$12.78	\$13,011	\$10.22
-	-	100,000	\$28,716	\$7.84	\$23,930	\$6.53	\$19,144	\$5.22
		200,000	\$36,552	\$18.28	\$30,460	\$15.23	\$24,368	\$12.18
R-2.2 & 6.20	Group Care, Ambulatory (6+)	2,000	\$5,969	\$65.25	\$4,974	\$54.37	\$3,979	\$43.50
-	-	10,000	\$11,189	\$48.86	\$9,324	\$40.72	\$7,459	\$32.58
-	-	20,000	\$16,075	\$17.21	\$13,396	\$14.34	\$10,717	\$11.47
-	-	40,000	\$19,517	\$15.33	\$16,264	\$12.78	\$13,011	\$10.22
-	-	100,000	\$28,716	\$7.84	\$23,930	\$6.53	\$19,144	\$5.22
		200,000	\$36,552	\$18.28	\$30,460	\$15.23	\$24,368	\$12.18
R-2.1.1, 2.3.1 & 6.1.1	Group Care, Non-Amb. (1-5)	200	\$2,898	\$316.32	\$2,415	\$263.60	\$1,932	\$210.88
-	-	1,000	\$5,429	\$238.20	\$4,524	\$198.50	\$3,619	\$158.80
-	-	2,000	\$7,811	\$83.70	\$6,509	\$69.75	\$5,207	\$55.80
-	-	4,000	\$9,485	\$74.30	\$7,904	\$61.91	\$6,323	\$49.53
-	-	10,000	\$13,943	\$38.09	\$11,619	\$31.74	\$9,295	\$25.39
		20,000	\$17,751	\$88.76	\$14,793	\$73.96	\$11,834	\$59.17

**City of Chula Vista**  
**Planning & Building Department—Building Division**  
**Consolidated Schedule of New Construction Fees - PC & INSP COMBINED**  
**(All Construction Types)**

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			Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *	Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *	Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *
R-2.2.1 & 6.2.1	Group Care, Amb. (1-5)	200	\$2,898	\$316.32	\$2,415	\$263.60	\$1,932	\$210.88
-	-	1,000	\$5,429	\$238.20	\$4,524	\$198.50	\$3,619	\$158.80
-	-	2,000	\$7,811	\$83.70	\$6,509	\$69.75	\$5,207	\$55.80
-	-	4,000	\$9,485	\$74.30	\$7,904	\$61.91	\$6,323	\$49.53
-	-	10,000	\$13,943	\$38.09	\$11,619	\$31.74	\$9,295	\$25.39
-	-	20,000	\$17,751	\$88.76	\$14,793	\$73.96	\$11,834	\$59.17
S-1	Moderate Hazard Storage	1,000	\$4,182	\$92.52	\$3,485	\$77.10	\$2,788	\$61.68
-	-	5,000	\$7,883	\$66.38	\$6,569	\$55.32	\$5,255	\$44.26
-	-	10,000	\$11,202	\$23.72	\$9,335	\$19.77	\$7,468	\$15.82
-	-	20,000	\$13,574	\$21.87	\$11,312	\$18.23	\$9,050	\$14.58
-	-	50,000	\$20,136	\$10.99	\$16,780	\$9.16	\$13,424	\$7.33
-	-	100,000	\$25,632	\$25.63	\$21,360	\$21.36	\$17,088	\$17.09
S-1	Self Storage	2,000	\$4,854	\$52.60	\$4,045	\$43.83	\$3,236	\$35.06
-	-	10,000	\$9,061	\$40.60	\$7,551	\$33.83	\$6,041	\$27.06
-	-	20,000	\$13,121	\$14.15	\$10,934	\$11.79	\$8,747	\$9.43
-	-	40,000	\$15,950	\$12.32	\$13,292	\$10.26	\$10,634	\$8.21
-	-	100,000	\$23,340	\$6.37	\$19,450	\$5.31	\$15,560	\$4.25
-	-	200,000	\$29,712	\$14.86	\$24,760	\$12.38	\$19,808	\$9.90
S-2	Low Hazard Storage	1,000	\$4,062	\$88.56	\$3,385	\$73.80	\$2,708	\$59.04
-	-	5,000	\$7,604	\$66.96	\$6,337	\$55.80	\$5,070	\$44.64
-	-	10,000	\$10,952	\$23.48	\$9,127	\$19.57	\$7,302	\$15.66
-	-	20,000	\$13,301	\$20.80	\$11,084	\$17.34	\$8,867	\$13.87
-	-	50,000	\$19,542	\$10.67	\$16,285	\$8.89	\$13,028	\$7.11
-	-	100,000	\$24,876	\$24.88	\$20,730	\$20.73	\$16,584	\$16.58
S-3	Repair Garage	1,000	\$4,062	\$88.56	\$3,385	\$73.80	\$2,708	\$59.04
-	(not H-4)	5,000	\$7,604	\$66.96	\$6,337	\$55.80	\$5,070	\$44.64
-	-	10,000	\$10,952	\$23.48	\$9,127	\$19.57	\$7,302	\$15.66
-	-	20,000	\$13,301	\$20.80	\$11,084	\$17.34	\$8,867	\$13.87
-	-	50,000	\$19,542	\$10.67	\$16,285	\$8.89	\$13,028	\$7.11
-	-	100,000	\$24,876	\$24.88	\$20,730	\$20.73	\$16,584	\$16.58
S-3	Fuel Dispensing Canopy	100	\$1,485	\$354.10	\$1,237	\$295.08	\$990	\$236.07
-	-	500	\$2,901	\$186.68	\$2,417	\$155.56	\$1,934	\$124.45
-	-	1,000	\$3,834	\$75.39	\$3,195	\$62.83	\$2,556	\$50.26
-	-	2,000	\$4,588	\$86.56	\$3,824	\$72.13	\$3,059	\$57.71
-	-	5,000	\$7,185	\$39.18	\$5,988	\$32.65	\$4,790	\$26.12
-	-	10,000	\$9,144	\$91.44	\$7,620	\$76.20	\$6,096	\$60.96
S-3	Parking Garage	1,000	\$5,275	\$112.76	\$4,396	\$93.96	\$3,517	\$75.17
-	-	5,000	\$9,785	\$91.26	\$8,155	\$76.05	\$6,524	\$60.84
-	-	10,000	\$14,348	\$31.31	\$11,957	\$26.09	\$9,566	\$20.87
-	-	20,000	\$17,479	\$26.22	\$14,566	\$21.85	\$11,653	\$17.48
-	-	50,000	\$25,344	\$13.85	\$21,120	\$11.54	\$16,896	\$9.23
-	-	100,000	\$32,268	\$32.27	\$26,890	\$26.89	\$21,512	\$21.51
S-4	Open Parking Garage	1,000	\$5,131	\$110.00	\$4,276	\$91.67	\$3,421	\$73.34
-	-	5,000	\$9,532	\$88.18	\$7,943	\$73.48	\$6,354	\$58.78
-	-	10,000	\$13,940	\$30.32	\$11,617	\$25.27	\$9,294	\$20.22
-	-	20,000	\$16,973	\$25.60	\$14,144	\$21.34	\$11,315	\$17.07
-	-	50,000	\$24,654	\$13.48	\$20,545	\$11.23	\$16,436	\$8.98
-	-	100,000	\$31,392	\$31.39	\$26,160	\$26.16	\$20,928	\$20.93

**City of Chula Vista**  
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**(All Construction Types)**

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			Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *	Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *	Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *
S-5	Aircraft Hanger & Helistops	500	\$3,840	\$163.35	\$3,200	\$136.12	\$2,560	\$108.90
-	-	2,500	\$7,107	\$134.39	\$5,922	\$111.99	\$4,738	\$89.59
-	-	5,000	\$10,466	\$45.83	\$8,722	\$38.19	\$6,978	\$30.55
-	-	10,000	\$12,758	\$37.88	\$10,631	\$31.56	\$8,505	\$25.25
-	-	25,000	\$18,439	\$20.18	\$15,366	\$16.81	\$12,293	\$13.45
		50,000	\$23,483	\$46.97	\$19,569	\$39.14	\$15,655	\$31.31
U-1	Private Garages/Accessory Buildings	100	\$1,353	\$312.31	\$1,127	\$260.26	\$902	\$208.21
-	(also need to add a repeat category)	500	\$2,602	\$189.72	\$2,168	\$158.10	\$1,735	\$126.48
-	-	1,000	\$3,550	\$72.23	\$2,959	\$60.19	\$2,367	\$48.15
-	-	2,000	\$4,273	\$75.28	\$3,561	\$62.73	\$2,848	\$50.19
-	-	5,000	\$6,531	\$35.64	\$5,443	\$29.70	\$4,354	\$23.76
		10,000	\$8,313	\$83.13	\$6,928	\$69.28	\$5,542	\$55.42
I-2	Convalescent Hospital	200	\$3,247	\$366.21	\$2,706	\$305.18	\$2,165	\$244.14
-	-	1,000	\$6,177	\$244.34	\$5,147	\$203.61	\$4,118	\$162.89
-	-	2,000	\$8,620	\$89.70	\$7,184	\$74.75	\$5,747	\$59.80
-	-	4,000	\$10,414	\$87.36	\$8,679	\$72.80	\$6,943	\$58.24
-	-	10,000	\$15,656	\$42.74	\$13,046	\$35.61	\$10,437	\$28.49
		20,000	\$19,929	\$99.65	\$16,608	\$83.04	\$13,286	\$66.43
A	Restaurant TI	300	\$2,672	\$204.72	\$2,227	\$170.60	\$1,781	\$136.48
-	-	1,500	\$5,129	\$126.72	\$4,274	\$105.60	\$3,419	\$84.48
-	-	3,000	\$7,029	\$47.90	\$5,858	\$39.91	\$4,686	\$31.93
-	-	6,000	\$8,466	\$49.26	\$7,055	\$41.05	\$5,644	\$32.84
-	-	15,000	\$12,899	\$23.45	\$10,749	\$19.54	\$8,600	\$15.63
		30,000	\$16,416	\$54.72	\$13,680	\$45.60	\$10,944	\$36.48
B	Office Tenant Improvement	300	\$2,315	\$176.48	\$1,929	\$147.07	\$1,544	\$117.66
-	-	1,500	\$4,433	\$111.56	\$3,694	\$92.96	\$2,955	\$74.37
-	-	3,000	\$6,107	\$41.82	\$5,089	\$34.85	\$4,071	\$27.88
-	-	6,000	\$7,361	\$42.36	\$6,134	\$35.30	\$4,907	\$28.24
-	-	15,000	\$11,174	\$20.31	\$9,311	\$16.93	\$7,449	\$13.54
		30,000	\$14,220	\$47.40	\$11,850	\$39.50	\$9,480	\$31.60
B	Medical Office Tenant Improvement	300	\$2,456	\$188.22	\$2,047	\$156.85	\$1,638	\$125.48
-	-	1,500	\$4,715	\$116.45	\$3,929	\$97.04	\$3,143	\$77.63
-	-	3,000	\$6,462	\$44.03	\$5,385	\$36.69	\$4,308	\$29.35
-	-	6,000	\$7,782	\$45.28	\$6,485	\$37.73	\$5,188	\$30.19
-	-	15,000	\$11,858	\$21.57	\$9,881	\$17.98	\$7,905	\$14.38
		30,000	\$15,093	\$50.31	\$12,578	\$41.93	\$10,062	\$33.54
E	All E TI	300	\$1,998	\$154.87	\$1,665	\$129.06	\$1,332	\$103.25
-	-	1,500	\$3,856	\$91.32	\$3,214	\$76.10	\$2,571	\$60.88
-	-	3,000	\$5,226	\$35.17	\$4,355	\$29.31	\$3,484	\$23.45
-	-	6,000	\$6,281	\$37.47	\$5,234	\$31.22	\$4,188	\$24.98
-	-	15,000	\$9,653	\$17.53	\$8,045	\$14.61	\$6,436	\$11.69
		30,000	\$12,283	\$40.94	\$10,236	\$34.12	\$8,189	\$27.30
I	I Occupancy TI	300	\$2,091	\$162.98	\$1,742	\$135.82	\$1,394	\$108.66
-	-	1,500	\$4,046	\$93.79	\$3,372	\$78.16	\$2,698	\$62.53
-	-	3,000	\$5,453	\$36.50	\$4,544	\$30.42	\$3,636	\$24.34
-	-	6,000	\$6,548	\$39.52	\$5,457	\$32.93	\$4,366	\$26.35
-	-	15,000	\$10,105	\$18.36	\$8,421	\$15.30	\$6,737	\$12.24
		30,000	\$12,859	\$42.86	\$10,716	\$35.72	\$8,573	\$28.58
H	Hazardous Occupancy TI	300	\$2,688	\$208.52	\$2,240	\$173.76	\$1,792	\$139.01
-	-	1,500	\$5,190	\$122.61	\$4,325	\$102.18	\$3,460	\$81.74
-	-	3,000	\$7,029	\$47.30	\$5,858	\$39.41	\$4,686	\$31.53
-	-	6,000	\$8,448	\$50.43	\$7,040	\$42.03	\$5,632	\$33.62
-	-	15,000	\$12,987	\$23.61	\$10,823	\$19.68	\$8,658	\$15.74
		30,000	\$16,529	\$55.10	\$13,774	\$45.91	\$11,019	\$36.73

**City of Chula Vista**  
**Planning & Building Department—Building Division**  
**Consolidated Schedule of New Construction Fees - PC & INSP COMBINED**  
**(All Construction Types)**

UBC Class	UBC Occupancy Type	Project Size Threshold	Construction Types: I FR, II FR		Construction Types: II, III, V - 1 HR		Construction Types: II, III, IV, V - N	
			Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *	Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *	Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *
M	Retail TI	300	\$2,406	\$185.05	\$2,005	\$154.21	\$1,604	\$123.37
-	-	1,500	\$4,627	\$112.83	\$3,856	\$94.03	\$3,085	\$75.22
-	-	3,000	\$6,319	\$42.92	\$5,266	\$35.76	\$4,213	\$28.61
-	-	6,000	\$7,607	\$44.58	\$6,339	\$37.15	\$5,071	\$29.72
-	-	15,000	\$11,619	\$21.12	\$9,683	\$17.60	\$7,746	\$14.08
-	-	30,000	\$14,787	\$49.29	\$12,323	\$41.08	\$9,858	\$32.86
-	All Other TI (not listed above)	300	\$2,656	\$200.94	\$2,213	\$167.45	\$1,771	\$133.96
-	-	1,500	\$5,067	\$130.82	\$4,223	\$109.01	\$3,378	\$87.21
-	-	3,000	\$7,029	\$48.50	\$5,858	\$40.41	\$4,686	\$32.33
-	-	6,000	\$8,484	\$48.06	\$7,070	\$40.05	\$5,656	\$32.04
-	-	15,000	\$12,809	\$23.33	\$10,674	\$19.44	\$8,540	\$15.55
-	-	30,000	\$16,308	\$54.36	\$13,590	\$45.30	\$10,872	\$36.24
<b>SHELL BUILDINGS</b>								
-	All Shell Buildings	1,000	\$4,467	\$98.22	\$3,723	\$81.85	\$2,978	\$65.48
-	-	5,000	\$8,396	\$72.08	\$6,997	\$60.06	\$5,598	\$48.05
-	-	10,000	\$12,000	\$25.56	\$10,000	\$21.30	\$8,000	\$17.04
-	-	20,000	\$14,556	\$23.16	\$12,130	\$19.30	\$9,704	\$15.44
-	-	50,000	\$21,503	\$11.75	\$17,919	\$9.79	\$14,335	\$7.83
-	-	100,000	\$27,375	\$27.38	\$22,813	\$22.81	\$18,250	\$18.25

\* Each additional 100 square feet, or portion thereof, up to the next highest project size threshold.

**City of Chula Vista  
New Construction Fees  
FEE AND REVENUE COMPARISONS**

Class	Occupancy Type	Average Cost per SF	SF Standard	Actual Unit Cost	Current Fee	Current Surplus/ (Subsidy) - Each Fee	Annual Volume of Activity	Potential Revenue at Current Fee	Actual Annual Cost	Current Revenue Surplus/ (Subsidy)	Subtotal
A-1	Theater	2.6822	2,000	\$ 5,364	\$ -	\$ (5,364)	0	\$ -	\$ -	\$ -	
-	-	1.0062	10,000	\$ 10,062	\$ -	\$ (10,062)	0	\$ -	\$ -	\$ -	
-	-	0.7219	20,000	\$ 14,438	\$ -	\$ (14,438)	0	\$ -	\$ -	\$ -	
-	-	0.4381	40,000	\$ 17,524	\$ -	\$ (17,524)	0	\$ -	\$ -	\$ -	
	-	0.2581	100,000	\$ 25,810	\$ -	\$ (25,810)	0	\$ -	\$ -	\$ -	
	-	0.1643	200,000	\$ 32,860	\$ -	\$ (32,860)	0	\$ -	\$ -	\$ -	\$ -
A-2	Church	2.6220	2,000	\$ 5,244	\$ -	\$ (5,244)	0	\$ -	\$ -	\$ -	
-	-	0.9844	10,000	\$ 9,844	\$ -	\$ (9,844)	0	\$ -	\$ -	\$ -	
-	-	0.7051	20,000	\$ 14,102	\$ -	\$ (14,102)	0	\$ -	\$ -	\$ -	
-	-	0.4278	40,000	\$ 17,112	\$ -	\$ (17,112)	0	\$ -	\$ -	\$ -	
	-	0.2523	100,000	\$ 25,230	\$ -	\$ (25,230)	0	\$ -	\$ -	\$ -	
	-	0.1606	200,000	\$ 32,120	\$ -	\$ (32,120)	0	\$ -	\$ -	\$ -	\$ -
A-2.1	Auditorium	2.6027	2,000	\$ 5,205	\$ -	\$ (5,205)	0	\$ -	\$ -	\$ -	
-	-	0.9765	10,000	\$ 9,765	\$ -	\$ (9,765)	0	\$ -	\$ -	\$ -	
-	-	0.7004	20,000	\$ 14,008	\$ -	\$ (14,008)	0	\$ -	\$ -	\$ -	
-	-	0.4251	40,000	\$ 17,004	\$ -	\$ (17,004)	0	\$ -	\$ -	\$ -	
	-	0.2505	100,000	\$ 25,050	\$ -	\$ (25,050)	0	\$ -	\$ -	\$ -	
	-	0.1594	200,000	\$ 31,880	\$ -	\$ (31,880)	0	\$ -	\$ -	\$ -	\$ -
A-2.1	Restaurant	8.1748	300	\$ 2,452	\$ -	\$ (2,452)	0	\$ -	\$ -	\$ -	
-	-	3.1131	1,500	\$ 4,670	\$ -	\$ (4,670)	0	\$ -	\$ -	\$ -	
-	-	2.1681	3,000	\$ 6,504	\$ 3,090	\$ (3,415)	1	\$ 3,090	\$ 6,504	\$ (3,415)	
-	-	1.3092	6,000	\$ 7,855	\$ -	\$ (7,855)	0	\$ -	\$ -	\$ -	
	-	0.7884	15,000	\$ 11,826	\$ 5,731	\$ (6,095)	1	\$ 5,731	\$ 11,826	\$ (6,095)	
	-	0.5018	30,000	\$ 15,054	\$ -	\$ (15,054)	0	\$ -	\$ -	\$ -	\$ (9,510)
A-3	Small Assembly Buildings	7.5487	300	\$ 2,265	\$ -	\$ (2,265)	0	\$ -	\$ -	\$ -	
-	-	2.8627	1,500	\$ 4,294	\$ 5,408	\$ 1,114	1	\$ 5,408	\$ 4,294	\$ 1,114	
-	-	2.0103	3,000	\$ 6,031	\$ -	\$ (6,031)	0	\$ -	\$ -	\$ -	
-	-	1.2157	6,000	\$ 7,294	\$ 7,826	\$ 532	1	\$ 7,826	\$ 7,294	\$ 532	
	-	0.7275	15,000	\$ 10,913	\$ -	\$ (10,913)	0	\$ -	\$ -	\$ -	
	-	0.4631	30,000	\$ 13,893	\$ -	\$ (13,893)	0	\$ -	\$ -	\$ -	\$ 1,646
B	Banks	4.8341	500	\$ 2,417	\$ -	\$ (2,417)	0	\$ -	\$ -	\$ -	
-	-	1.8274	2,500	\$ 4,569	\$ -	\$ (4,569)	0	\$ -	\$ -	\$ -	
-	-	1.2914	5,000	\$ 6,457	\$ -	\$ (6,457)	0	\$ -	\$ -	\$ -	
-	-	0.7818	10,000	\$ 7,818	\$ -	\$ (7,818)	0	\$ -	\$ -	\$ -	
	-	0.4657	25,000	\$ 11,643	\$ -	\$ (11,643)	0	\$ -	\$ -	\$ -	
	-	0.2964	50,000	\$ 14,820	\$ -	\$ (14,820)	0	\$ -	\$ -	\$ -	\$ -

**City of Chula Vista**  
**New Construction Fees**  
**FEE AND REVENUE COMPARISONS**

Class	Occupancy Type	Average Cost per SF	SF Standard	Actual Unit Cost	Current Fee	Current Surplus/ (Subsidy) - Each Fee	Annual Volume of Activity	Potential Revenue at Current Fee	Actual Annual Cost	Current Revenue Surplus/ (Subsidy)	Subtotal
B	Laundromat	9.3420	200	\$ 1,868	\$ -	\$ (1,868)	0	\$ -	\$ -	\$ -	
-	-	3.5397	1,000	\$ 3,540	\$ -	\$ (3,540)	0	\$ -	\$ -	\$ -	
-	-	2.4900	2,000	\$ 4,980	\$ -	\$ (4,980)	0	\$ -	\$ -	\$ -	
-	-	1.5062	4,000	\$ 6,025	\$ -	\$ (6,025)	0	\$ -	\$ -	\$ -	
	-	0.9003	10,000	\$ 9,003	\$ -	\$ (9,003)	0	\$ -	\$ -	\$ -	
	-	0.5730	20,000	\$ 11,460	\$ -	\$ (11,460)	0	\$ -	\$ -	\$ -	\$ -
B	Medical Office	2.5464	2,000	\$ 5,093	\$ -	\$ (5,093)	0	\$ -	\$ -	\$ -	
-	-	0.9533	10,000	\$ 9,533	\$ -	\$ (9,533)	0	\$ -	\$ -	\$ -	
-	-	0.6867	20,000	\$ 13,734	\$ -	\$ (13,734)	0	\$ -	\$ -	\$ -	
-	-	0.4170	40,000	\$ 16,680	\$ -	\$ (16,680)	0	\$ -	\$ -	\$ -	
	-	0.2450	100,000	\$ 24,500	\$ -	\$ (24,500)	0	\$ -	\$ -	\$ -	
	-	0.1559	200,000	\$ 31,180	\$ -	\$ (31,180)	0	\$ -	\$ -	\$ -	\$ -
B	Offices	2.3953	2,000	\$ 4,791	\$ -	\$ (4,791)	0	\$ -	\$ -	\$ -	
-	-	0.8994	10,000	\$ 8,994	\$ -	\$ (8,994)	0	\$ -	\$ -	\$ -	
-	-	0.6441	20,000	\$ 12,882	\$ -	\$ (12,882)	0	\$ -	\$ -	\$ -	
-	-	0.3908	40,000	\$ 15,632	\$ -	\$ (15,632)	0	\$ -	\$ -	\$ -	
	-	0.2305	100,000	\$ 23,050	\$ -	\$ (23,050)	0	\$ -	\$ -	\$ -	
	-	0.1467	200,000	\$ 29,340	\$ -	\$ (29,340)	0	\$ -	\$ -	\$ -	\$ -
B	High Rise Office Building	1.1346	15,000	\$ 17,019	\$ -	\$ (17,019)	0	\$ -	\$ -	\$ -	
-	-	0.4428	75,000	\$ 33,210	\$ -	\$ (33,210)	0	\$ -	\$ -	\$ -	
-	-	0.2935	150,000	\$ 44,025	\$ -	\$ (44,025)	0	\$ -	\$ -	\$ -	
-	-	0.1757	300,000	\$ 52,710	\$ -	\$ (52,710)	0	\$ -	\$ -	\$ -	
	-	0.1098	750,000	\$ 82,350	\$ -	\$ (82,350)	0	\$ -	\$ -	\$ -	
	-	0.0699	1,500,000	\$ 104,850	\$ -	\$ (104,850)	0	\$ -	\$ -	\$ -	\$ -
B	High Rise condo Building	1.1679	15,000	\$ 17,519	\$ -	\$ (17,519)	0	\$ -	\$ -	\$ -	
-	-	0.4545	75,000	\$ 34,088	\$ -	\$ (34,088)	0	\$ -	\$ -	\$ -	
-	-	0.3030	150,000	\$ 45,450	\$ -	\$ (45,450)	0	\$ -	\$ -	\$ -	
-	-	0.1815	300,000	\$ 54,450	\$ -	\$ (54,450)	0	\$ -	\$ -	\$ -	
	-	0.1130	750,000	\$ 84,750	\$ -	\$ (84,750)	0	\$ -	\$ -	\$ -	
	-	0.0719	1,500,000	\$ 107,850	\$ -	\$ (107,850)	0	\$ -	\$ -	\$ -	\$ -
E-1	Preschool/School	7.9172	300	\$ 2,375	\$ -	\$ (2,375)	0	\$ -	\$ -	\$ -	
-	-	3.0075	1,500	\$ 4,511	\$ -	\$ (4,511)	0	\$ -	\$ -	\$ -	
-	-	2.1049	3,000	\$ 6,315	\$ -	\$ (6,315)	0	\$ -	\$ -	\$ -	
-	-	1.2722	6,000	\$ 7,633	\$ -	\$ (7,633)	0	\$ -	\$ -	\$ -	
	-	0.7633	15,000	\$ 11,450	\$ -	\$ (11,450)	0	\$ -	\$ -	\$ -	
	-	0.4858	30,000	\$ 14,574	\$ -	\$ (14,574)	0	\$ -	\$ -	\$ -	\$ -

**City of Chula Vista**  
**New Construction Fees**  
**FEE AND REVENUE COMPARISONS**

Class	Occupancy Type	Average Cost per SF	SF Standard	Actual Unit Cost	Current Fee	Current Surplus/ (Subsidy) - Each Fee	Annual Volume of Activity	Potential Revenue at Current Fee	Actual Annual Cost	Current Revenue Surplus/ (Subsidy)	Subtotal
E-2	Preschool/School	7.9172	300	\$ 2,375	\$ -	\$ (2,375)	0	\$ -	\$ -	\$ -	
-	-	3.0075	1,500	\$ 4,511	\$ -	\$ (4,511)	0	\$ -	\$ -	\$ -	
-	-	2.1049	3,000	\$ 6,315	\$ -	\$ (6,315)	0	\$ -	\$ -	\$ -	
-	-	1.2722	6,000	\$ 7,633	\$ -	\$ (7,633)	0	\$ -	\$ -	\$ -	
	-	0.7633	15,000	\$ 11,450	\$ -	\$ (11,450)	0	\$ -	\$ -	\$ -	
	-	0.4858	30,000	\$ 14,574	\$ -	\$ (14,574)	0	\$ -	\$ -	\$ -	\$ -
E-3	Daycare	7.9172	300	\$ 2,375	\$ -	\$ (2,375)	0	\$ -	\$ -	\$ -	
-	-	3.0075	1,500	\$ 4,511	\$ -	\$ (4,511)	0	\$ -	\$ -	\$ -	
-	-	2.1049	3,000	\$ 6,315	\$ -	\$ (6,315)	0	\$ -	\$ -	\$ -	
-	-	1.2722	6,000	\$ 7,633	\$ -	\$ (7,633)	0	\$ -	\$ -	\$ -	
	-	0.7633	15,000	\$ 11,450	\$ -	\$ (11,450)	0	\$ -	\$ -	\$ -	
	-	0.4858	30,000	\$ 14,574	\$ -	\$ (14,574)	0	\$ -	\$ -	\$ -	\$ -
F-1	Industrial/Manufacturing	3.2326	1,000	\$ 3,233	\$ -	\$ (3,233)	0	\$ -	\$ -	\$ -	
-	-	1.2181	5,000	\$ 6,091	\$ -	\$ (6,091)	0	\$ -	\$ -	\$ -	
-	-	0.8663	10,000	\$ 8,663	\$ -	\$ (8,663)	0	\$ -	\$ -	\$ -	
-	-	0.5250	20,000	\$ 10,500	\$ -	\$ (10,500)	0	\$ -	\$ -	\$ -	
	-	0.3113	50,000	\$ 15,565	\$ -	\$ (15,565)	0	\$ -	\$ -	\$ -	
	-	0.1981	100,000	\$ 19,810	\$ -	\$ (19,810)	0	\$ -	\$ -	\$ -	\$ -
F-2	Heavy Industrial	2.4828	2,000	\$ 4,966	\$ -	\$ (4,966)	0	\$ -	\$ -	\$ -	
-	-	0.9286	10,000	\$ 9,286	\$ -	\$ (9,286)	0	\$ -	\$ -	\$ -	
-	-	0.6701	20,000	\$ 13,402	\$ -	\$ (13,402)	0	\$ -	\$ -	\$ -	
-	-	0.4071	40,000	\$ 16,284	\$ -	\$ (16,284)	0	\$ -	\$ -	\$ -	
	-	0.2388	100,000	\$ 23,880	\$ -	\$ (23,880)	0	\$ -	\$ -	\$ -	
	-	0.1520	200,000	\$ 30,400	\$ -	\$ (30,400)	0	\$ -	\$ -	\$ -	\$ -
H-1	High Explosion Hazard	6.0267	500	\$ 3,013	\$ -	\$ (3,013)	0	\$ -	\$ -	\$ -	
-	-	2.2461	2,500	\$ 5,615	\$ -	\$ (5,615)	0	\$ -	\$ -	\$ -	
-	-	1.6322	5,000	\$ 8,161	\$ -	\$ (8,161)	0	\$ -	\$ -	\$ -	
-	-	0.9927	10,000	\$ 9,927	\$ -	\$ (9,927)	0	\$ -	\$ -	\$ -	
	-	0.5794	25,000	\$ 14,485	\$ -	\$ (14,485)	0	\$ -	\$ -	\$ -	
	-	0.3689	50,000	\$ 18,445	\$ -	\$ (18,445)	0	\$ -	\$ -	\$ -	\$ -
H-2	Moderate Explosion Hazard	3.4291	1,000	\$ 3,429	\$ -	\$ (3,429)	0	\$ -	\$ -	\$ -	
-	-	1.2929	5,000	\$ 6,465	\$ -	\$ (6,465)	0	\$ -	\$ -	\$ -	
-	-	0.9183	10,000	\$ 9,183	\$ -	\$ (9,183)	0	\$ -	\$ -	\$ -	
-	-	0.5564	20,000	\$ 11,128	\$ -	\$ (11,128)	0	\$ -	\$ -	\$ -	
	-	0.3302	50,000	\$ 16,510	\$ -	\$ (16,510)	0	\$ -	\$ -	\$ -	
	-	0.2102	100,000	\$ 21,020	\$ -	\$ (21,020)	0	\$ -	\$ -	\$ -	\$ -

**City of Chula Vista  
New Construction Fees  
FEE AND REVENUE COMPARISONS**

Class	Occupancy Type	Average Cost per SF	SF Standard	Actual Unit Cost	Current Fee	Current Surplus/ (Subsidy) - Each Fee	Annual Volume of Activity	Potential Revenue at Current Fee	Actual Annual Cost	Current Revenue Surplus/ (Subsidy)	Subtotal
H-3	High Fire Hazard	3.4623	1,000	\$ 3,462	\$ -	\$ (3,462)	0	\$ -	\$ -	\$ -	
-	-	1.3047	5,000	\$ 6,524	\$ -	\$ (6,524)	0	\$ -	\$ -	\$ -	
-	-	0.9278	10,000	\$ 9,278	\$ -	\$ (9,278)	0	\$ -	\$ -	\$ -	
-	-	0.5623	20,000	\$ 11,246	\$ -	\$ (11,246)	0	\$ -	\$ -	\$ -	
	-	0.3334	50,000	\$ 16,670	\$ -	\$ (16,670)	0	\$ -	\$ -	\$ -	
	-	0.2122	100,000	\$ 21,220	\$ -	\$ (21,220)	0	\$ -	\$ -	\$ -	\$ -
H-4	Repair Garage	8.2142	300	\$ 2,464	\$ -	\$ (2,464)	0	\$ -	\$ -	\$ -	
-	-	3.0976	1,500	\$ 4,646	\$ -	\$ (4,646)	0	\$ -	\$ -	\$ -	
-	-	2.1996	3,000	\$ 6,599	\$ -	\$ (6,599)	0	\$ -	\$ -	\$ -	
-	-	1.3327	6,000	\$ 7,996	\$ -	\$ (7,996)	0	\$ -	\$ -	\$ -	
	-	0.7911	15,000	\$ 11,867	\$ -	\$ (11,867)	0	\$ -	\$ -	\$ -	
	-	0.5035	30,000	\$ 15,105	\$ -	\$ (15,105)	0	\$ -	\$ -	\$ -	\$ -
H-5	Aircraft Hanger/Repairs	2.5757	1,000	\$ 2,576	\$ -	\$ (2,576)	0	\$ -	\$ -	\$ -	
-	-	0.9488	5,000	\$ 4,744	\$ -	\$ (4,744)	0	\$ -	\$ -	\$ -	
-	-	0.7053	10,000	\$ 7,053	\$ -	\$ (7,053)	0	\$ -	\$ -	\$ -	
-	-	0.4305	20,000	\$ 8,610	\$ -	\$ (8,610)	0	\$ -	\$ -	\$ -	
	-	0.2472	50,000	\$ 12,360	\$ -	\$ (12,360)	0	\$ -	\$ -	\$ -	
	-	0.1574	100,000	\$ 15,740	\$ -	\$ (15,740)	0	\$ -	\$ -	\$ -	\$ -
H-6	Semiconductor Fabrication	3.4012	1,000	\$ 3,401	\$ -	\$ (3,401)	0	\$ -	\$ -	\$ -	
-	-	1.2853	5,000	\$ 6,427	\$ -	\$ (6,427)	0	\$ -	\$ -	\$ -	
-	-	0.9089	10,000	\$ 9,089	\$ -	\$ (9,089)	0	\$ -	\$ -	\$ -	
-	-	0.5503	20,000	\$ 11,006	\$ -	\$ (11,006)	0	\$ -	\$ -	\$ -	
	-	0.3276	50,000	\$ 16,380	\$ -	\$ (16,380)	0	\$ -	\$ -	\$ -	
	-	0.2085	100,000	\$ 20,850	\$ -	\$ (20,850)	0	\$ -	\$ -	\$ -	\$ -
H-7	Health Hazard Materials	5.8420	500	\$ 2,921	\$ -	\$ (2,921)	0	\$ -	\$ -	\$ -	
-	-	2.2008	2,500	\$ 5,502	\$ -	\$ (5,502)	0	\$ -	\$ -	\$ -	
-	-	1.5659	5,000	\$ 7,830	\$ -	\$ (7,830)	0	\$ -	\$ -	\$ -	
-	-	0.9491	10,000	\$ 9,491	\$ -	\$ (9,491)	0	\$ -	\$ -	\$ -	
	-	0.5625	25,000	\$ 14,063	\$ -	\$ (14,063)	0	\$ -	\$ -	\$ -	
	-	0.3581	50,000	\$ 17,905	\$ -	\$ (17,905)	0	\$ -	\$ -	\$ -	\$ -
I-1.1	Nursery - Full-Time (5+)	10.9736	200	\$ 2,195	\$ -	\$ (2,195)	0	\$ -	\$ -	\$ -	
-	-	4.1707	1,000	\$ 4,171	\$ -	\$ (4,171)	0	\$ -	\$ -	\$ -	
-	-	2.9160	2,000	\$ 5,832	\$ -	\$ (5,832)	0	\$ -	\$ -	\$ -	
-	-	1.7621	4,000	\$ 7,048	\$ -	\$ (7,048)	0	\$ -	\$ -	\$ -	
	-	1.0580	10,000	\$ 10,580	\$ -	\$ (10,580)	0	\$ -	\$ -	\$ -	
	-	0.6734	20,000	\$ 13,468	\$ -	\$ (13,468)	0	\$ -	\$ -	\$ -	\$ -



**City of Chula Vista**  
**New Construction Fees**  
**FEE AND REVENUE COMPARISONS**

Class	Occupancy Type	Average Cost per SF	SF Standard	Actual Unit Cost	Current Fee	Current Surplus/ (Subsidy) - Each Fee	Annual Volume of Activity	Potential Revenue at Current Fee	Actual Annual Cost	Current Revenue Surplus/ (Subsidy)	Subtotal
I-1.2	Health Care Centers	5.7901	500	\$ 2,895	\$ -	\$ (2,895)	0	\$ -	\$ -	\$ -	
-	-	2.1803	2,500	\$ 5,451	\$ -	\$ (5,451)	0	\$ -	\$ -	\$ -	
-	-	1.5527	5,000	\$ 7,764	\$ -	\$ (7,764)	0	\$ -	\$ -	\$ -	
-	-	0.9412	10,000	\$ 9,412	\$ -	\$ (9,412)	0	\$ -	\$ -	\$ -	
	-	0.5575	25,000	\$ 13,938	\$ -	\$ (13,938)	0	\$ -	\$ -	\$ -	
	-	0.3549	50,000	\$ 17,745	\$ -	\$ (17,745)	0	\$ -	\$ -	\$ -	\$ -
I-2	Nursing Home/Assisted Living	11.0550	250	\$ 2,764	\$ -	\$ (2,764)	0	\$ -	\$ -	\$ -	
-	-	4.1399	1,250	\$ 5,175	\$ -	\$ (5,175)	0	\$ -	\$ -	\$ -	
-	-	2.9804	2,500	\$ 7,451	\$ -	\$ (7,451)	0	\$ -	\$ -	\$ -	
-	-	1.8098	5,000	\$ 9,049	\$ -	\$ (9,049)	0	\$ -	\$ -	\$ -	
	-	1.0636	12,500	\$ 13,295	\$ -	\$ (13,295)	0	\$ -	\$ -	\$ -	
	-	0.6770	25,000	\$ 16,925	\$ -	\$ (16,925)	0	\$ -	\$ -	\$ -	\$ -
I-3	Mental Hospital/Jail	2.7394	2,500	\$ 6,849	\$ -	\$ (6,849)	0	\$ -	\$ -	\$ -	
-	-	1.0418	12,500	\$ 13,023	\$ -	\$ (13,023)	0	\$ -	\$ -	\$ -	
-	-	0.7275	25,000	\$ 18,188	\$ -	\$ (18,188)	0	\$ -	\$ -	\$ -	
-	-	0.4395	50,000	\$ 21,975	\$ -	\$ (21,975)	0	\$ -	\$ -	\$ -	
	-	0.2641	125,000	\$ 33,013	\$ -	\$ (33,013)	0	\$ -	\$ -	\$ -	
	-	0.1681	250,000	\$ 42,025	\$ -	\$ (42,025)	0	\$ -	\$ -	\$ -	\$ -
M	Stores (Retail)	2.0182	2,500	\$ 5,046	\$ 4,213	\$ (832)	2	\$ 8,427	\$ 10,091	\$ (1,664)	
-	-	0.7542	12,500	\$ 9,428	\$ 9,267	\$ (160)	2	\$ 18,534	\$ 18,855	\$ (321)	
-	-	0.5452	25,000	\$ 13,630	\$ 14,912	\$ 1,282	2	\$ 29,824	\$ 27,260	\$ 2,564	
-	-	0.3313	50,000	\$ 16,565	\$ 25,312	\$ 8,747	1	\$ 25,312	\$ 16,565	\$ 8,747	
	-	0.1941	125,000	\$ 24,263	\$ -	\$ (24,263)	0	\$ -	\$ -	\$ -	
	-	0.1236	250,000	\$ 30,900	\$ -	\$ (30,900)	0	\$ -	\$ -	\$ -	\$ 9,325
M	Market	2.0182	2,500	\$ 5,046	\$ -	\$ (5,046)	0	\$ -	\$ -	\$ -	
-	-	0.7542	12,500	\$ 9,428	\$ -	\$ (9,428)	0	\$ -	\$ -	\$ -	
-	-	0.5452	25,000	\$ 13,630	\$ -	\$ (13,630)	0	\$ -	\$ -	\$ -	
-	-	0.3313	50,000	\$ 16,565	\$ -	\$ (16,565)	0	\$ -	\$ -	\$ -	
	-	0.1941	125,000	\$ 24,263	\$ -	\$ (24,263)	0	\$ -	\$ -	\$ -	
	-	0.1236	250,000	\$ 30,900	\$ -	\$ (30,900)	0	\$ -	\$ -	\$ -	\$ -
R-1	Apartment Bldg	5.3812	800	\$ 4,305	\$ -	\$ (4,305)	0	\$ -	\$ -	\$ -	
-	-	2.0508	4,000	\$ 8,203	\$ 5,744	\$ (2,459)	2	\$ 11,488	\$ 16,406	\$ (4,919)	
-	-	1.4260	8,000	\$ 11,408	\$ 9,457	\$ (1,951)	2	\$ 18,915	\$ 22,816	\$ (3,901)	
-	-	0.8609	16,000	\$ 13,774	\$ 11,905	\$ (1,870)	4	\$ 47,618	\$ 55,098	\$ (7,480)	
	-	0.5190	40,000	\$ 20,760	\$ -	\$ (20,760)	0	\$ -	\$ -	\$ -	
	-	0.3303	80,000	\$ 26,424	\$ -	\$ (26,424)	0	\$ -	\$ -	\$ -	\$ (16,300)

**City of Chula Vista**  
**New Construction Fees**  
**FEE AND REVENUE COMPARISONS**

Class	Occupancy Type	Average Cost per SF	SF Standard	Actual Unit Cost	Current Fee	Current Surplus/ (Subsidy) - Each Fee	Annual Volume of Activity	Potential Revenue at Current Fee	Actual Annual Cost	Current Revenue Surplus/ (Subsidy)	Subtotal
R-1	Apartment Bldg - Repeat Unit	2.4240	800	\$ 1,939	\$ 1,791	\$ (148)	60	\$ 107,445	\$ 116,352	\$ (8,907)	
-	-	0.8616	4,000	\$ 3,446	\$ 2,406	\$ (1,040)	51	\$ 122,706	\$ 175,766	\$ (53,060)	
-	-	0.6854	8,000	\$ 5,483	\$ 3,757	\$ (1,726)	24	\$ 90,169	\$ 131,597	\$ (41,428)	
-	-	0.4228	16,000	\$ 6,765	\$ 4,974	\$ (1,791)	13	\$ 64,661	\$ 87,942	\$ (23,281)	
	-	0.2315	40,000	\$ 9,260	\$ -	\$ (9,260)	0	\$ -	\$ -	\$ -	
	-	0.1475	80,000	\$ 11,800	\$ -	\$ (11,800)	0	\$ -	\$ -	\$ -	\$ (126,677)
R-1	Hotels & Motels	1.2851	5,000	\$ 6,426	\$ -	\$ (6,426)	0	\$ -	\$ -	\$ -	
-	-	0.4798	25,000	\$ 11,995	\$ -	\$ (11,995)	0	\$ -	\$ -	\$ -	
-	-	0.3475	50,000	\$ 17,375	\$ -	\$ (17,375)	0	\$ -	\$ -	\$ -	
-	-	0.2112	100,000	\$ 21,120	\$ -	\$ (21,120)	0	\$ -	\$ -	\$ -	
	-	0.1236	250,000	\$ 30,900	\$ -	\$ (30,900)	0	\$ -	\$ -	\$ -	
	-	0.0787	500,000	\$ 39,350	\$ -	\$ (39,350)	0	\$ -	\$ -	\$ -	\$ -
R-1	Hotels & Motels - Phased Permits	1.4358	5,000	\$ 7,179	\$ -	\$ (7,179)	0	\$ -	\$ -	\$ -	
-	-	0.5416	25,000	\$ 13,540	\$ -	\$ (13,540)	0	\$ -	\$ -	\$ -	
-	-	0.3844	50,000	\$ 19,220	\$ -	\$ (19,220)	0	\$ -	\$ -	\$ -	
-	-	0.2329	100,000	\$ 23,290	\$ -	\$ (23,290)	0	\$ -	\$ -	\$ -	
	-	0.1383	250,000	\$ 34,575	\$ -	\$ (34,575)	0	\$ -	\$ -	\$ -	
	-	0.0880	500,000	\$ 44,000	\$ -	\$ (44,000)	0	\$ -	\$ -	\$ -	\$ -
R-3	Dwellings - Custom	2.5247	1,500	\$ 3,787	\$ 1,481	\$ (2,306)	31	\$ 45,906	\$ 117,399	\$ (71,492)	
-	-	1.6284	2,500	\$ 4,071	\$ 2,610	\$ (1,461)	7	\$ 18,273	\$ 28,497	\$ (10,224)	
-	-	1.4337	3,500	\$ 5,018	\$ 4,509	\$ (509)	4	\$ 18,036	\$ 20,072	\$ (2,036)	
-	-	1.1740	5,000	\$ 5,870	\$ 4,832	\$ (1,038)	2	\$ 9,664	\$ 11,740	\$ (2,076)	
	-	0.8817	8,000	\$ 7,054	\$ 6,378	\$ (676)	11	\$ 70,158	\$ 77,590	\$ (7,432)	
	-	0.6280	15,000	\$ 9,420	\$ 7,525	\$ (1,895)	1	\$ 7,525	\$ 9,420	\$ (1,895)	\$ (95,155)
R-3	Dwellings - Model	2.8087	1,500	\$ 4,213	\$ -	\$ (4,213)	0	\$ -	\$ -	\$ -	
-	-	1.8746	2,500	\$ 4,687	\$ -	\$ (4,687)	0	\$ -	\$ -	\$ -	
-	-	1.5013	3,500	\$ 5,255	\$ 3,798	\$ (1,457)	7	\$ 26,586	\$ 36,782	\$ (10,196)	
-	-	1.2213	5,000	\$ 6,107	\$ 4,692	\$ (1,415)	16	\$ 75,072	\$ 97,704	\$ (22,632)	
	-	0.8876	8,000	\$ 7,101	\$ 5,790	\$ (1,311)	4	\$ 23,160	\$ 28,403	\$ (5,243)	
	-	0.6154	15,000	\$ 9,231	\$ -	\$ (9,231)	0	\$ -	\$ -	\$ -	\$ (38,071)
R-3	Dwellings - Production Phase	1.3450	1,500	\$ 2,018	\$ 1,188	\$ (830)	398	\$ 472,728	\$ 802,965	\$ (330,237)	
-	of Master Plan	0.9036	2,500	\$ 2,259	\$ 1,468	\$ (791)	377	\$ 553,477	\$ 851,643	\$ (298,166)	
-	(repeats)	0.7374	3,500	\$ 2,581	\$ 1,864	\$ (716)	169	\$ 315,094	\$ 436,172	\$ (121,078)	
-	-	0.6227	5,000	\$ 3,114	\$ 2,366	\$ (748)	15	\$ 35,489	\$ 46,703	\$ (11,214)	
	-	0.4747	8,000	\$ 3,798	\$ -	\$ (3,798)	0	\$ -	\$ -	\$ -	
	-	0.3289	15,000	\$ 4,934	\$ -	\$ (4,934)	0	\$ -	\$ -	\$ -	\$ (760,694)

**City of Chula Vista**  
**New Construction Fees**  
**FEE AND REVENUE COMPARISONS**

Class	Occupancy Type	Average Cost per SF	SF Standard	Actual Unit Cost	Current Fee	Current Surplus/ (Subsidy) - Each Fee	Annual Volume of Activity	Potential Revenue at Current Fee	Actual Annual Cost	Current Revenue Surplus/ (Subsidy)	Subtotal
R-3	Dwellings - Alternate Materials	2.8907	1,500	\$ 4,336	\$ -	\$ (4,336)	0	\$ -	\$ -	\$ -	
-	-	2.0109	2,500	\$ 5,027	\$ -	\$ (5,027)	0	\$ -	\$ -	\$ -	
-	-	1.5824	3,500	\$ 5,538	\$ -	\$ (5,538)	0	\$ -	\$ -	\$ -	
-	-	1.2904	5,000	\$ 6,452	\$ -	\$ (6,452)	0	\$ -	\$ -	\$ -	
-	-	1.0237	8,000	\$ 8,190	\$ -	\$ (8,190)	0	\$ -	\$ -	\$ -	
-	-	0.6558	15,000	\$ 9,837	\$ -	\$ (9,837)	0	\$ -	\$ -	\$ -	\$ -
R - 2.1, 2.3 & 6	Group Care, Non-Amb. (6+)	2.4871	2,000	\$ 4,974	\$ -	\$ (4,974)	0	\$ -	\$ -	\$ -	
-	-	0.9324	10,000	\$ 9,324	\$ -	\$ (9,324)	0	\$ -	\$ -	\$ -	
-	-	0.6698	20,000	\$ 13,396	\$ -	\$ (13,396)	0	\$ -	\$ -	\$ -	
-	-	0.4066	40,000	\$ 16,264	\$ -	\$ (16,264)	0	\$ -	\$ -	\$ -	
-	-	0.2393	100,000	\$ 23,930	\$ -	\$ (23,930)	0	\$ -	\$ -	\$ -	
-	-	0.1523	200,000	\$ 30,460	\$ -	\$ (30,460)	0	\$ -	\$ -	\$ -	\$ -
R-2.2 & 6.20	Group Care, Ambulatory (6+)	2.4871	2,000	\$ 4,974	\$ -	\$ (4,974)	0	\$ -	\$ -	\$ -	
-	-	0.9324	10,000	\$ 9,324	\$ -	\$ (9,324)	0	\$ -	\$ -	\$ -	
-	-	0.6698	20,000	\$ 13,396	\$ -	\$ (13,396)	0	\$ -	\$ -	\$ -	
-	-	0.4066	40,000	\$ 16,264	\$ -	\$ (16,264)	0	\$ -	\$ -	\$ -	
-	-	0.2393	100,000	\$ 23,930	\$ -	\$ (23,930)	0	\$ -	\$ -	\$ -	
-	-	0.1523	200,000	\$ 30,460	\$ -	\$ (30,460)	0	\$ -	\$ -	\$ -	\$ -
R-2.1.1 2.3.1 & 6.1.1	Group Care, Non-Amb. (1-5)	9.6608	200	\$ 1,932	\$ -	\$ (1,932)	0	\$ -	\$ -	\$ -	
-	-	3.6192	1,000	\$ 3,619	\$ -	\$ (3,619)	0	\$ -	\$ -	\$ -	
-	-	2.6036	2,000	\$ 5,207	\$ -	\$ (5,207)	0	\$ -	\$ -	\$ -	
-	-	1.5808	4,000	\$ 6,323	\$ -	\$ (6,323)	0	\$ -	\$ -	\$ -	
-	-	0.9295	10,000	\$ 9,295	\$ -	\$ (9,295)	0	\$ -	\$ -	\$ -	
-	-	0.5917	20,000	\$ 11,834	\$ -	\$ (11,834)	0	\$ -	\$ -	\$ -	\$ -
R-2.2.1 6.2.1	Group Care, Amb. (1-5)	9.6608	200	\$ 1,932	\$ -	\$ (1,932)	0	\$ -	\$ -	\$ -	
-	-	3.6192	1,000	\$ 3,619	\$ -	\$ (3,619)	0	\$ -	\$ -	\$ -	
-	-	2.6036	2,000	\$ 5,207	\$ -	\$ (5,207)	0	\$ -	\$ -	\$ -	
-	-	1.5808	4,000	\$ 6,323	\$ -	\$ (6,323)	0	\$ -	\$ -	\$ -	
-	-	0.9295	10,000	\$ 9,295	\$ -	\$ (9,295)	0	\$ -	\$ -	\$ -	
-	-	0.5917	20,000	\$ 11,834	\$ -	\$ (11,834)	0	\$ -	\$ -	\$ -	\$ -
S-1	Moderate Hazard Storage	3.4850	1,000	\$ 3,485	\$ -	\$ (3,485)	0	\$ -	\$ -	\$ -	
-	-	1.3138	5,000	\$ 6,569	\$ -	\$ (6,569)	0	\$ -	\$ -	\$ -	
-	-	0.9335	10,000	\$ 9,335	\$ -	\$ (9,335)	0	\$ -	\$ -	\$ -	
-	-	0.5656	20,000	\$ 11,312	\$ -	\$ (11,312)	0	\$ -	\$ -	\$ -	
-	-	0.3356	50,000	\$ 16,780	\$ -	\$ (16,780)	0	\$ -	\$ -	\$ -	
-	-	0.2136	100,000	\$ 21,360	\$ -	\$ (21,360)	0	\$ -	\$ -	\$ -	\$ -

**City of Chula Vista**  
**New Construction Fees**  
**FEE AND REVENUE COMPARISONS**

Class	Occupancy Type	Average Cost per SF	SF Standard	Actual Unit Cost	Current Fee	Current Surplus/ (Subsidy) - Each Fee	Annual Volume of Activity	Potential Revenue at Current Fee	Actual Annual Cost	Current Revenue Surplus/ (Subsidy)	Subtotal
S-1	Self Storage	2.0223	2,000	\$ 4,045	\$ -	\$ (4,045)	0	\$ -	\$ -	\$ -	
-	-	0.7551	10,000	\$ 7,551	\$ -	\$ (7,551)	0	\$ -	\$ -	\$ -	
-	-	0.5467	20,000	\$ 10,934	\$ -	\$ (10,934)	0	\$ -	\$ -	\$ -	
-	-	0.3323	40,000	\$ 13,292	\$ -	\$ (13,292)	0	\$ -	\$ -	\$ -	
	-	0.1945	100,000	\$ 19,450	\$ -	\$ (19,450)	0	\$ -	\$ -	\$ -	
	-	0.1238	200,000	\$ 24,760	\$ -	\$ (24,760)	0	\$ -	\$ -	\$ -	\$ -
S-2	Low Hazard Storage	3.3849	1,000	\$ 3,385	\$ -	\$ (3,385)	0	\$ -	\$ -	\$ -	
-	-	1.2674	5,000	\$ 6,337	\$ -	\$ (6,337)	0	\$ -	\$ -	\$ -	
-	-	0.9127	10,000	\$ 9,127	\$ -	\$ (9,127)	0	\$ -	\$ -	\$ -	
-	-	0.5542	20,000	\$ 11,084	\$ -	\$ (11,084)	0	\$ -	\$ -	\$ -	
	-	0.3257	50,000	\$ 16,285	\$ -	\$ (16,285)	0	\$ -	\$ -	\$ -	
	-	0.2073	100,000	\$ 20,730	\$ -	\$ (20,730)	0	\$ -	\$ -	\$ -	\$ -
S-3	Repair Garage (not H-4)	3.3849	1,000	\$ 3,385	\$ 1,305	\$ (2,080)	1	\$ 1,305	\$ 3,385	\$ (2,080)	
-	-	1.2674	5,000	\$ 6,337	\$ -	\$ (6,337)	0	\$ -	\$ -	\$ -	
-	-	0.9127	10,000	\$ 9,127	\$ 4,464	\$ (4,663)	1	\$ 4,464	\$ 9,127	\$ (4,663)	
-	-	0.5542	20,000	\$ 11,084	\$ -	\$ (11,084)	0	\$ -	\$ -	\$ -	
	-	0.3257	50,000	\$ 16,285	\$ -	\$ (16,285)	0	\$ -	\$ -	\$ -	
	-	0.2073	100,000	\$ 20,730	\$ -	\$ (20,730)	0	\$ -	\$ -	\$ -	\$ (6,743)
S-3	Fuel Dispensing Canopy	9.8969	100	\$ 990	\$ -	\$ (990)	0	\$ -	\$ -	\$ -	
-	-	3.8679	500	\$ 1,934	\$ -	\$ (1,934)	0	\$ -	\$ -	\$ -	
-	-	2.5562	1,000	\$ 2,556	\$ -	\$ (2,556)	0	\$ -	\$ -	\$ -	
-	-	1.5294	2,000	\$ 3,059	\$ -	\$ (3,059)	0	\$ -	\$ -	\$ -	
	-	0.9580	5,000	\$ 4,790	\$ -	\$ (4,790)	0	\$ -	\$ -	\$ -	
	-	0.6096	10,000	\$ 6,096	\$ -	\$ (6,096)	0	\$ -	\$ -	\$ -	\$ -
S-3	Parking Garage	4.3960	1,000	\$ 4,396	\$ -	\$ (4,396)	0	\$ -	\$ -	\$ -	
-	-	1.6309	5,000	\$ 8,155	\$ -	\$ (8,155)	0	\$ -	\$ -	\$ -	
-	-	1.1957	10,000	\$ 11,957	\$ -	\$ (11,957)	0	\$ -	\$ -	\$ -	
-	-	0.7283	20,000	\$ 14,566	\$ -	\$ (14,566)	0	\$ -	\$ -	\$ -	
	-	0.4224	50,000	\$ 21,120	\$ -	\$ (21,120)	0	\$ -	\$ -	\$ -	
	-	0.2689	100,000	\$ 26,890	\$ -	\$ (26,890)	0	\$ -	\$ -	\$ -	\$ -
S-4	Open Parking Garage	4.2762	1,000	\$ 4,276	\$ -	\$ (4,276)	0	\$ -	\$ -	\$ -	
-	-	1.5886	5,000	\$ 7,943	\$ -	\$ (7,943)	0	\$ -	\$ -	\$ -	
-	-	1.1617	10,000	\$ 11,617	\$ -	\$ (11,617)	0	\$ -	\$ -	\$ -	
-	-	0.7072	20,000	\$ 14,144	\$ -	\$ (14,144)	0	\$ -	\$ -	\$ -	
	-	0.4109	50,000	\$ 20,545	\$ -	\$ (20,545)	0	\$ -	\$ -	\$ -	
	-	0.2616	100,000	\$ 26,160	\$ -	\$ (26,160)	0	\$ -	\$ -	\$ -	\$ -

**City of Chula Vista  
New Construction Fees  
FEE AND REVENUE COMPARISONS**

Class	Occupancy Type	Average Cost per SF	SF Standard	Actual Unit Cost	Current Fee	Current Surplus/ (Subsidy) - Each Fee	Annual Volume of Activity	Potential Revenue at Current Fee	Actual Annual Cost	Current Revenue Surplus/ (Subsidy)	Subtotal
S-5	Aircraft Hanger & Helistops	5.1196	500	\$ 2,560	\$ -	\$ (2,560)	0	\$ -	\$ -	\$ -	
-	-	1.8951	2,500	\$ 4,738	\$ -	\$ (4,738)	0	\$ -	\$ -	\$ -	
-	-	1.3955	5,000	\$ 6,978	\$ -	\$ (6,978)	0	\$ -	\$ -	\$ -	
-	-	0.8505	10,000	\$ 8,505	\$ -	\$ (8,505)	0	\$ -	\$ -	\$ -	
	-	0.4917	25,000	\$ 12,293	\$ -	\$ (12,293)	0	\$ -	\$ -	\$ -	
	-	0.3131	50,000	\$ 15,655	\$ -	\$ (15,655)	0	\$ -	\$ -	\$ -	\$ -
U-1	Private Garages/Accessory Buildings (also need to add a repeat category)	9.0168	100	\$ 902	\$ -	\$ (902)	0	\$ -	\$ -	\$ -	
-	-	3.4690	500	\$ 1,735	\$ -	\$ (1,735)	0	\$ -	\$ -	\$ -	
-	-	2.3669	1,000	\$ 2,367	\$ -	\$ (2,367)	0	\$ -	\$ -	\$ -	
-	-	1.4242	2,000	\$ 2,848	\$ -	\$ (2,848)	0	\$ -	\$ -	\$ -	
	-	0.8708	5,000	\$ 4,354	\$ -	\$ (4,354)	0	\$ -	\$ -	\$ -	
	-	0.5542	10,000	\$ 5,542	\$ -	\$ (5,542)	0	\$ -	\$ -	\$ -	\$ -
I-2	Convalescent Hospital	10.8239	200	\$ 2,165	\$ -	\$ (2,165)	0	\$ -	\$ -	\$ -	
-	-	4.1179	1,000	\$ 4,118	\$ -	\$ (4,118)	0	\$ -	\$ -	\$ -	
-	-	2.8734	2,000	\$ 5,747	\$ -	\$ (5,747)	0	\$ -	\$ -	\$ -	
-	-	1.7357	4,000	\$ 6,943	\$ -	\$ (6,943)	0	\$ -	\$ -	\$ -	
	-	1.0437	10,000	\$ 10,437	\$ -	\$ (10,437)	0	\$ -	\$ -	\$ -	
	-	0.6643	20,000	\$ 13,286	\$ -	\$ (13,286)	0	\$ -	\$ -	\$ -	\$ -
A	Restaurant TI	5.9378	300	\$ 1,781	\$ 343	\$ (1,439)	1	\$ 343	\$ 1,781	\$ (1,439)	
-	-	2.2794	1,500	\$ 3,419	\$ 1,477	\$ (1,942)	7	\$ 10,337	\$ 23,934	\$ (13,597)	
-	-	1.5621	3,000	\$ 4,686	\$ 3,423	\$ (1,264)	2	\$ 6,845	\$ 9,373	\$ (2,527)	
-	-	0.9407	6,000	\$ 5,644	\$ 5,008	\$ (637)	1	\$ 5,008	\$ 5,644	\$ (637)	
	-	0.5733	15,000	\$ 8,600	\$ -	\$ (8,600)	0	\$ -	\$ -	\$ -	
	-	0.3648	30,000	\$ 10,944	\$ -	\$ (10,944)	0	\$ -	\$ -	\$ -	\$ (18,200)
B	Office Tenant Improvement	5.1453	300	\$ 1,544	\$ 351	\$ (1,193)	24	\$ 8,412	\$ 37,046	\$ (28,634)	
-	-	1.9703	1,500	\$ 2,955	\$ 865	\$ (2,090)	54	\$ 46,723	\$ 159,594	\$ (112,871)	
-	-	1.3570	3,000	\$ 4,071	\$ 1,665	\$ (2,406)	96	\$ 159,825	\$ 390,816	\$ (230,991)	
-	-	0.8179	6,000	\$ 4,907	\$ 3,950	\$ (957)	5	\$ 19,751	\$ 24,537	\$ (4,786)	
	-	0.4966	15,000	\$ 7,449	\$ -	\$ (7,449)	0	\$ -	\$ -	\$ -	
	-	0.3160	30,000	\$ 9,480	\$ -	\$ (9,480)	0	\$ -	\$ -	\$ -	\$ (377,282)
B	Medical Office Tenant Improvement	5.4584	300	\$ 1,638	\$ 460	\$ (1,178)	7	\$ 3,218	\$ 11,463	\$ (8,244)	
-	-	2.0955	1,500	\$ 3,143	\$ 1,593	\$ (1,550)	2	\$ 3,186	\$ 6,287	\$ (3,101)	
-	-	1.4359	3,000	\$ 4,308	\$ 1,931	\$ (2,377)	6	\$ 11,585	\$ 25,846	\$ (14,261)	
-	-	0.8647	6,000	\$ 5,188	\$ 2,774	\$ (2,415)	4	\$ 11,095	\$ 20,753	\$ (9,658)	
	-	0.5270	15,000	\$ 7,905	\$ -	\$ (7,905)	0	\$ -	\$ -	\$ -	
	-	0.3354	30,000	\$ 10,062	\$ -	\$ (10,062)	0	\$ -	\$ -	\$ -	\$ (35,264)

**City of Chula Vista**  
**New Construction Fees**  
**FEE AND REVENUE COMPARISONS**

Class	Occupancy Type	Average Cost per SF	SF Standard	Actual Unit Cost	Current Fee	Current Surplus/ (Subsidy) - Each Fee	Annual Volume of Activity	Potential Revenue at Current Fee	Actual Annual Cost	Current Revenue Surplus/ (Subsidy)	Subtotal
E	All E TI	5.5496	300	\$ 1,665	\$ 2,368	\$ 703	1	\$ 2,368	\$ 1,665	\$ 703	
-	-	2.1424	1,500	\$ 3,214	\$ -	\$ (3,214)	0	\$ -	\$ -	\$ -	
-	-	1.4517	3,000	\$ 4,355	\$ -	\$ (4,355)	0	\$ -	\$ -	\$ -	
-	-	0.8724	6,000	\$ 5,234	\$ -	\$ (5,234)	0	\$ -	\$ -	\$ -	
-	-	0.5363	15,000	\$ 8,045	\$ -	\$ (8,045)	0	\$ -	\$ -	\$ -	
		0.3412	30,000	\$ 10,236	\$ -	\$ (10,236)	0	\$ -	\$ -	\$ -	\$ 703
I	I Occupancy TI	5.8072	300	\$ 1,742	\$ -	\$ (1,742)	0	\$ -	\$ -	\$ -	
-	-	2.2480	1,500	\$ 3,372	\$ -	\$ (3,372)	0	\$ -	\$ -	\$ -	
-	-	1.5148	3,000	\$ 4,544	\$ 2,498	\$ (2,046)	1	\$ 2,498	\$ 4,544	\$ (2,046)	
-	-	0.9095	6,000	\$ 5,457	\$ -	\$ (5,457)	0	\$ -	\$ -	\$ -	
-	-	0.5614	15,000	\$ 8,421	\$ -	\$ (8,421)	0	\$ -	\$ -	\$ -	
		0.3572	30,000	\$ 10,716	\$ -	\$ (10,716)	0	\$ -	\$ -	\$ -	\$ (2,046)
H	Hazardous Occupancy TI	5.9736	300	\$ 1,792	\$ 763	\$ (1,030)	1	\$ 763	\$ 1,792	\$ (1,030)	
-	-	2.3068	1,500	\$ 3,460	\$ -	\$ (3,460)	0	\$ -	\$ -	\$ -	
-	-	1.5621	3,000	\$ 4,686	\$ -	\$ (4,686)	0	\$ -	\$ -	\$ -	
-	-	0.9387	6,000	\$ 5,632	\$ -	\$ (5,632)	0	\$ -	\$ -	\$ -	
-	-	0.5772	15,000	\$ 8,658	\$ -	\$ (8,658)	0	\$ -	\$ -	\$ -	
		0.3673	30,000	\$ 11,019	\$ -	\$ (11,019)	0	\$ -	\$ -	\$ -	\$ (1,030)
M	Retail TI	5.3474	300	\$ 1,604	\$ -	\$ (1,604)	0	\$ -	\$ -	\$ -	
-	-	2.0564	1,500	\$ 3,085	\$ 788	\$ (2,297)	11	\$ 8,667	\$ 33,931	\$ (25,264)	
-	-	1.4043	3,000	\$ 4,213	\$ 1,340	\$ (2,873)	3	\$ 4,020	\$ 12,639	\$ (8,619)	
-	-	0.8452	6,000	\$ 5,071	\$ 2,888	\$ (2,183)	3	\$ 8,664	\$ 15,214	\$ (6,549)	
-	-	0.5164	15,000	\$ 7,746	\$ 5,248	\$ (2,499)	1	\$ 5,248	\$ 7,746	\$ (2,499)	
		0.3286	30,000	\$ 9,858	\$ 7,809	\$ (2,049)	2	\$ 15,617	\$ 19,716	\$ (4,099)	\$ (47,029)
-	All Other TI (not listed above)	5.9020	300	\$ 1,771	\$ 290	\$ (1,481)	1	\$ 290	\$ 1,771	\$ (1,481)	
-	-	2.2521	1,500	\$ 3,378	\$ 944	\$ (2,434)	5	\$ 4,721	\$ 16,891	\$ (12,170)	
-	-	1.5621	3,000	\$ 4,686	\$ 3,354	\$ (1,332)	1	\$ 3,354	\$ 4,686	\$ (1,332)	
-	-	0.9427	6,000	\$ 5,656	\$ 2,596	\$ (3,061)	2	\$ 5,191	\$ 11,312	\$ (6,121)	
-	-	0.5693	15,000	\$ 8,540	\$ -	\$ (8,540)	0	\$ -	\$ -	\$ -	
		0.3624	30,000	\$ 10,872	\$ -	\$ (10,872)	0	\$ -	\$ -	\$ -	\$ (21,104)

**City of Chula Vista  
New Construction Fees  
FEE AND REVENUE COMPARISONS**

Class	Occupancy Type	Average Cost per SF	SF Standard	Actual Unit Cost	Current Fee	Current Surplus/ (Subsidy) - Each Fee	Annual Volume of Activity	Potential Revenue at Current Fee	Actual Annual Cost	Current Revenue Surplus/ (Subsidy)	Subtotal
<b>SHELL BUILDINGS</b>											
-	All Shell Buildings	2.9782	1,000	\$ 2,978	\$ -	\$ (2,978)	0	\$ -	\$ -	\$ -	
-	-	1.1195	5,000	\$ 5,598	\$ 7,115	\$ 1,517	8	\$ 56,917	\$ 44,780	\$ 12,137	
-	-	0.8000	10,000	\$ 8,000	\$ 6,979	\$ (1,021)	15	\$ 104,684	\$ 120,000	\$ (15,316)	
-	-	0.4852	20,000	\$ 9,704	\$ 10,796	\$ 1,092	9	\$ 97,167	\$ 87,336	\$ 9,831	
	-	0.2867	50,000	\$ 14,335	\$ 15,616	\$ 1,281	1	\$ 15,616	\$ 14,335	\$ 1,281	
		0.1825	100,000	\$ 18,250	\$ -	\$ (18,250)	0	\$ -	\$ -	\$ -	<b>\$ 7,932</b>

Potential Revenue at Current Fee	Actual Annual Cost	Current Revenue Surplus/(Subsidy)
<b>\$ 2,866,199</b>	<b>\$ 4,401,698</b>	<b>\$ (1,535,499)</b>

**City of Chula Vista**  
**MECHANICAL, PLUMBING, AND ELECTRICAL PERMIT FEES**  
**Planning & Building Department—Building Division**

Fee Types	Estimated Time (in minutes)	Actual Unit Cost based on a per-minute rate of \$ 2.28
<b>ADMINISTRATIVE AND MISC. FEES</b>		
Permit Issuance (includes travel, documentation)	85.00	\$ 193.84
<b>MECHANICAL PERMIT FEES</b>		
Stand Alone Mechanical Plan Check (hourly rate)	60.00	\$ 136.83
<b>UNIT FEES:</b>		
A/C (Residential) - each	45	\$ 102.62
Furnaces (F.A.U., Floor)	45	\$ 102.62
Heater (Wall)	45	\$ 102.62
Appliance Vent/Chimney (Only)	45	\$ 102.62
Refrigeration Compressor	45	\$ 102.62
Boiler	45	\$ 102.62
Chiller	105	\$ 239.45
Heat Pump (Package Unit)	45	\$ 102.62
Heater (Unit, Radiant, etc.)	45	\$ 102.62
Air Handler	45	\$ 102.62
Duct Work only	45	\$ 102.62
Evaporative Cooler	45	\$ 102.62
Make-up Air System	45	\$ 102.62
Moisture Exhaust Duct (Clothes Dryer)	45	\$ 102.62
Vent Fan (Single Duct) - each	45	\$ 102.62
Vent System	45	\$ 102.62
Exhaust Hood and Duct (Residential)	45	\$ 102.62
Exhaust Hood - Type I (Commercial Grease Hood)	105	\$ 239.45
Exhaust Hood - Type II (Commercial Steam Hood)	105	\$ 239.45
Non-Residential Incinerator	165	\$ 376.28
Refrigerator Condenser Remote	45	\$ 102.62
Walk-in Box/Refrigerator Coil	75	\$ 171.04
		\$ -
Other Mechanical Inspections (per hour)	60.00	\$ 136.83

Annual Volume (# of Units)	Average Current Fee (Per Unit)
319	\$ -

Potential Revenue @ Current Fee (By Units)	Actual Annual Cost	Current Surplus/ (Subsidy)
\$ -	\$ 61,875	\$ (61,875)

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**City of Chula Vista**  
**MECHANICAL, PLUMBING, AND ELECTRICAL PERMIT FEES**  
**Planning & Building Department—Building Division**

Fee Types	Estimated Time (in minutes)	Actual Unit Cost - based on a per- minute rate of \$ 2.28	Annual Volume (# of Units)	Average Current Fee (Per Unit)	Potential Revenue @ Current Fee (By Units)	Actual Annual Cost	Current Surplus/ (Subsidy)
<b>PLUMBING/GAS PERMIT FEES</b>							
Stand Alone Plumbing Plan Check (hourly rate)	60.00	\$ 136.83			\$ -	\$ -	\$ -
<b>UNIT FEES:</b>		\$ -			\$ -	\$ -	\$ -
Fixtures (first 5 fixtures)	45	\$ 102.62			\$ -	\$ -	\$ -
Fixtures (each add'l fixture)	10				\$ -	\$ -	\$ -
Gas System - New/Repair/Replace (incl 5 outlets)	45	\$ 102.62	90	\$ 55.20	\$ 4,968	\$ 9,236	\$ (4,268)
Gas Outlets (Each Additional)	10	\$ 22.81			\$ -	\$ -	\$ -
Building Sewer	45	\$ 102.62			\$ -	\$ -	\$ -
Grease Trap/Interceptor	45	\$ 102.62			\$ -	\$ -	\$ -
Backflow Preventer (First 5)	105	\$ 239.45			\$ -	\$ -	\$ -
Backflow Preventer (More than 5) - each	15	\$ 34.21			\$ -	\$ -	\$ -
Roof Drain - Rainwater System	45	\$ 102.62			\$ -	\$ -	\$ -
Water Heater (First Heater)	45	\$ 102.62	392	\$ 34.75	\$ 13,622	\$ 40,228	\$ (26,606)
Water Heater (Each Additional Heater)	15	\$ 34.21	5	\$ 81.90	\$ 410	\$ 171	\$ 238
Water Pipe Repair/Replacement	45	\$ 102.62	97	\$ 106.00	\$ 10,282	\$ 9,954	\$ 328
Drain-Vent Repair/Alterations	45	\$ 102.62			\$ -	\$ -	\$ -
Drinking Fountain	45	\$ 102.62			\$ -	\$ -	\$ -
Solar Water System Fixtures (solar panels, tanks, water treatment equipment)	45	\$ 102.62			\$ -	\$ -	\$ -
Graywater Systems (per hour)	60	\$ 136.83			\$ -	\$ -	\$ -
Medical Gas System - New	180	\$ 410.49			\$ -	\$ -	\$ -
Medical Gas System (new outlet, repair or replace system)	45	\$ 102.62			\$ -	\$ -	\$ -
New Gas Meter	45	\$ 102.62			\$ -	\$ -	\$ -
Reset Gas Meter	45	\$ 102.62	5	\$ 36.25	\$ 181	\$ 513	\$ (332)
Sewer Lateral	45	\$ 102.62	18	\$ 75.94	\$ 1,367	\$ 1,847	\$ (480)
		\$ -			\$ -	\$ -	\$ -
Other Plumbing and Gas Inspections (per hour)	60.00	\$ 136.83			\$ -	\$ -	\$ -
					\$ -	\$ -	\$ -

**City of Chula Vista**  
**MECHANICAL, PLUMBING, AND ELECTRICAL PERMIT FEES**  
**Planning & Building Department—Building Division**

Fee Types	Estimated Time (in minutes)	Actual Unit Cost - based on a per- minute rate of \$ 2.28
<b>ELECTRICAL PERMIT FEES</b>		
Stand Alone Electrical Plan Check (hourly rate)	60.00	\$ 136.83
		\$ -
Temporary Power Pole	45	\$ 102.62
Temporary or Permanent Service Pedestal	45	\$ 102.62
Temporary Lighting System	45	\$ 102.62
Temporary Power on a Permanent Base	45	\$ 102.62
CATV Electrical Meter Enclosure w/ or w/o gas	45	\$ 102.62
New Electric Meter	45	\$ 102.62
Upgrade of Existing Electrical Service	45	\$ 102.62
Resetting of Each Electrical Meter	45	\$ 102.62
Overhead to Underground Conversion	75	\$ 171.04
Miscellaneous Wiring/Conduit (incl. mechanical apparatus)	75	\$ 171.04
		\$ -
Other Electrical Inspections (per hour)	60.00	\$ 136.83
		\$ -

Annual Volume (# of Units)	Average Current Fee (Per Unit)
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Potential Revenue @ Current Fee (By Units)	Actual Annual Cost	Current Surplus/ (Subsidy)
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78	\$ 117.25
14	\$ 98.88
3	\$ 66.00
1	\$ 135.25
137	\$ 112.22
5	\$ 62.65
55	\$ 90.36

\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ 9,146	\$ 8,005	\$ 1,141
\$ 1,384	\$ 1,437	\$ (52)
\$ -	\$ -	\$ -
\$ 198	\$ 308	\$ (110)
\$ -	\$ -	\$ -
\$ 135	\$ 103	\$ 33
\$ 15,374	\$ 14,059	\$ 1,315
\$ 313	\$ 513	\$ (200)
\$ -	\$ -	\$ -
\$ 4,970	\$ 9,407	\$ (4,437)
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -

<b>Total Revenues:</b>		
<b>\$ 77,668</b>	<b>\$ 174,486</b>	<b>\$ (96,817)</b>

**City of Chula Vista**  
**POTENTIAL FEE SCHEDULE FOR MISCELLANEOUS ITEMS**  
**Planning & Building Department—Building Division**

Work Item	Unit	Intake and Plan Check Actual Cost	Inspection Actual Cost	Total Actual Cost	Annual Volume (# of Units)	Average Current Fee	Potential Revenue @ Current Fee	Actual Annual Cost	Current Surplus/ (Subsidy)
Standard Hourly Rate		\$189	\$189	\$189					
Antenna									
Dish > 2 ft	each	\$426.04	\$378.70	\$805			\$ -	\$ -	\$ -
Cellular/Mobile Phone, free-standing	each	\$426.04	\$378.70	\$805			\$ -	\$ -	\$ -
Cellular/Mobile Phone, attached to building	each	\$426.04	\$378.70	\$805			\$ -	\$ -	\$ -
Equipment Shelter <i>(larger than 1000 sf uses New Construction Table)</i>	up to 1000 sf, each	\$520.71	\$473.38	\$994			\$ -	\$ -	\$ -
Awning/Canopy (supported by building) - Residential	each	\$520.71	\$189.35	\$710	0	\$ -	\$ -	\$ -	\$ -
Awning/Canopy (supported by building) - Commercial	each	\$804.74	\$568.05	\$1,373	2	\$ 1,782	\$ 3,565	\$ 2,746	\$ 819
Balcony addition	each	\$615.39	\$568.05	\$1,183			\$ -	\$ -	\$ -
Carport	each	\$615.39	\$378.70	\$994	2	\$ 668	\$ 1,335	\$ 1,988	\$ (653)
Certificate of Occupancy	each	\$94.11	\$94.68	\$189			\$ -	\$ -	\$ -
Close Existing Openings							\$ -	\$ -	\$ -
Interior wall	each	\$284.03	\$189.35	\$473			\$ -	\$ -	\$ -
Exterior wall	each	\$284.03	\$189.35	\$473			\$ -	\$ -	\$ -
Commercial Coach (per unit)	each unit	\$520.71	\$378.70	\$899			\$ -	\$ -	\$ -
Deck - City Standard Design	first 300 sf	\$331.36	\$284.03	\$615	22	\$ 233	\$ 5,122	\$ 13,539	\$ (8,417)
Deck	ea add'l 100 sf	\$47.34	\$47.34	\$95			\$ -	\$ -	\$ -
Deck - Special Design	first 300 sf	\$804.74	\$378.70	\$1,183			\$ -	\$ -	\$ -
Deck	ea add'l 100 sf	\$47.34	\$47.34	\$95			\$ -	\$ -	\$ -
Demolition							\$ -	\$ -	\$ -
Interior	each	\$142.01	\$189.35	\$331			\$ -	\$ -	\$ -
Exterior	each	\$236.69	\$189.35	\$426			\$ -	\$ -	\$ -
Door							\$ -	\$ -	\$ -
New door (structural shear wall/masonry)	each	\$615.39	\$284.03	\$899			\$ -	\$ -	\$ -
Replacement Job Card	each	\$31.62	\$94.68	\$126			\$ -	\$ -	\$ -
Fence or Freestanding Wall (non-masonry)	up to 100 l.f.	\$142.01	\$189.35	\$331			\$ -	\$ -	\$ -
Each additional 100 lf	each 100 l.f.	\$0.00	\$47.34	\$47			\$ -	\$ -	\$ -
Fence or Freestanding Wall (masonry)							\$ -	\$ -	\$ -
Masonry, Standard	up to 100 l.f.	\$142.01	\$284.03	\$426	80	\$ 194	\$ 15,524	\$ 34,083	\$ (18,559)
Each additional 100 lf	each 100 l.f.	\$0.00	\$47.34	\$47			\$ -	\$ -	\$ -
Masonry, Special Design	each 100 l.f.	\$473.38	\$378.70	\$852	68	\$ 394	\$ 26,814	\$ 57,941	\$ (31,127)
Each additional 100 lf	each 100 l.f.	\$0.00	\$94.68	\$95			\$ -	\$ -	\$ -
Fireplace							\$ -	\$ -	\$ -
Masonry & Special Design	each	\$568.05	\$568.05	\$1,136			\$ -	\$ -	\$ -
Pre-Fabricated/Metal	each	\$378.70	\$378.70	\$757			\$ -	\$ -	\$ -

**City of Chula Vista**  
**POTENTIAL FEE SCHEDULE FOR MISCELLANEOUS ITEMS**  
**Planning & Building Department—Building Division**

Work Item	Unit	Intake and Plan Check Actual Cost	Inspection Actual Cost	Total Actual Cost	Annual Volume (# of Units)	Average Current Fee	Potential Revenue @ Current Fee	Actual Annual Cost	Current Surplus/ (Subsidy)
Flag Pole	first pole/ea	\$331.36	\$189.35	\$521	1	\$ 291	\$ 291	\$ 521	\$ (230)
each add'l pole	each	\$31.62	\$47.34	\$79			\$ -	\$ -	\$ -
Lighting pole	first pole/ea	\$284.03	\$284.03	\$568			\$ -	\$ -	\$ -
each add'l pole	each	\$15.72	\$28.40	\$44			\$ -	\$ -	\$ -
Manufactured Home on Continuous Footing	each	\$568.05	\$378.70	\$947			\$ -	\$ -	\$ -
Modular Structures	each	\$662.73	\$378.70	\$1,041			\$ -	\$ -	\$ -
Move-on House	each	\$757.40	\$757.40	\$1,515			\$ -	\$ -	\$ -
Partition - Commercial, Interior (up to 30 l.f.)	up to 30 l.f.	\$331.36	\$189.35	\$521			\$ -	\$ -	\$ -
Additional partition	each 30 l.f.	\$94.68	\$47.34	\$142			\$ -	\$ -	\$ -
Partition - Residential, Interior (up to 30 l.f.)	up to 30 l.f.	\$331.36	\$189.35	\$521			\$ -	\$ -	\$ -
Additional partition	each 30 l.f.	\$47.34	\$47.34	\$95			\$ -	\$ -	\$ -
Patio Cover/Covered Porch - Standard							\$ -	\$ -	\$ -
Wood frame	up to 300 s.f.	\$236.69	\$284.03	\$521	131	\$ 226	\$ 29,669	\$ 68,213	\$ (38,544)
Metal frame	up to 300 s.f.	\$236.69	\$189.35	\$426	103	\$ 269	\$ 27,745	\$ 43,882	\$ (16,137)
Other frame	up to 300 s.f.	\$236.69	\$568.05	\$805			\$ -	\$ -	\$ -
Additional patio	each 300 s.f.	\$0.00	\$47.34	\$47			\$ -	\$ -	\$ -
Enclosed, wood frame	up to 300 s.f.	\$473.38	\$378.70	\$852	6	\$ 246	\$ 1,477	\$ 5,112	\$ (3,635)
Enclosed, metal frame	up to 300 s.f.	\$473.38	\$189.35	\$663	7	\$ 245	\$ 1,716	\$ 4,639	\$ (2,923)
Enclosed, other frame	up to 300 s.f.	\$473.38	\$284.03	\$757			\$ -	\$ -	\$ -
Additional enclosed patio	each 300 s.f.	\$94.68	\$47.34	\$142			\$ -	\$ -	\$ -
Patio Cover/Covered Porch - Special							\$ -	\$ -	\$ -
Wood frame	up to 300 s.f.	\$331.36	\$378.70	\$710			\$ -	\$ -	\$ -
Metal frame	up to 300 s.f.	\$426.04	\$378.70	\$805			\$ -	\$ -	\$ -
Other frame	up to 300 s.f.	\$426.04	\$757.40	\$1,183			\$ -	\$ -	\$ -
Additional patio	each 300 s.f.	\$94.68	\$47.34	\$142			\$ -	\$ -	\$ -
Enclosed, wood frame	up to 300 s.f.	\$473.38	\$473.38	\$947			\$ -	\$ -	\$ -
Enclosed, metal frame	up to 300 s.f.	\$473.38	\$284.03	\$757			\$ -	\$ -	\$ -
Enclosed, other frame	up to 300 s.f.	\$473.38	\$378.70	\$852			\$ -	\$ -	\$ -
Additional enclosed patio	each 300 s.f.	\$94.68	\$47.34	\$142			\$ -	\$ -	\$ -
Photovoltaic System - Residential	each	\$568.05	\$378.70	\$947	2	\$ 45	\$ 90	\$ 1,894	\$ (1,804)
Photovoltaic System - Commercial									
1 to 16 panels	each	\$710.06	\$568.05	\$1,278			\$ -	\$ -	\$ -
each additional 8 panels	each add'l	\$47.34	\$94.68	\$142			\$ -	\$ -	\$ -
Stucco Applications	up to 400 s.f.	\$189.35	\$284.03	\$473			\$ -	\$ -	\$ -
Additional Stucco Application	each 400 s.f.	\$0.00	\$47.34	\$47			\$ -	\$ -	\$ -

**City of Chula Vista**  
**POTENTIAL FEE SCHEDULE FOR MISCELLANEOUS ITEMS**  
**Planning & Building Department—Building Division**

Work Item	Unit	Intake and Plan Check Actual Cost	Inspection Actual Cost	Total Actual Cost	Annual Volume (# of Units)	Average Current Fee	Potential Revenue @ Current Fee	Actual Annual Cost	Current Surplus/ (Subsidy)
Retaining Wall (concrete or masonry) - Standard							\$ -	\$ -	\$ -
4 ft or less	up to 50 l.f.	\$284.03	\$378.70	\$663	203	\$ 265	\$ 53,742	\$ 134,533	\$ (80,791)
Additional retaining wall	each 50 l.f.	\$0.00	\$47.34	\$47			\$ -	\$ -	\$ -
4 ft - 8 ft	up to 50 l.f.	\$426.04	\$568.05	\$994			\$ -	\$ -	\$ -
Additional retaining wall	each 50 l.f.	\$0.00	\$94.68	\$95			\$ -	\$ -	\$ -
Retaining Wall (concrete or masonry) - Special Design							\$ -	\$ -	\$ -
4 ft or less	up to 50 l.f.	\$378.70	\$568.05	\$947			\$ -	\$ -	\$ -
Additional retaining wall	each 50 l.f.	\$0.00	\$47.34	\$47			\$ -	\$ -	\$ -
4 ft - 8 ft	up to 50 l.f.	\$520.71	\$757.40	\$1,278			\$ -	\$ -	\$ -
Additional retaining wall	each 50 l.f.	\$0.00	\$94.68	\$95			\$ -	\$ -	\$ -
8 ft - 12 ft	up to 50 l.f.	\$615.39	\$1,230.78	\$1,846			\$ -	\$ -	\$ -
Additional retaining wall	each 50 l.f.	\$0.00	\$94.68	\$95			\$ -	\$ -	\$ -
>12 ft	up to 50 l.f.	\$804.74	\$1,514.80	\$2,320			\$ -	\$ -	\$ -
Additional retaining wall	each 50 l.f.	\$0.00	\$94.68	\$95			\$ -	\$ -	\$ -
Remodel - Residential							\$ -	\$ -	\$ -
Less than 300 s.f.	up to 300 s.f.	\$662.73	\$568.05	\$1,231			\$ -	\$ -	\$ -
Kitchen	up to 300 s.f.	\$710.06	\$568.05	\$1,278			\$ -	\$ -	\$ -
Bath	up to 300 s.f.	\$662.73	\$568.05	\$1,231			\$ -	\$ -	\$ -
Additional remodel	each 300 s.f.	\$47.34	\$189.35	\$237			\$ -	\$ -	\$ -
Re-roof	up to 100 s.f.	\$189.35	\$189.35	\$379	127	\$ 144	\$ 18,288	\$ 48,095	\$ (29,807)
Additional Re-roof	each 100 s.f.	\$0.00	\$23.67	\$24			\$ -	\$ -	\$ -
Roof Structure Replacement	up to 100 s.f.	\$568.05	\$284.03	\$852			\$ -	\$ -	\$ -
Additional roof structure replacement	each 100 s.f.	\$94.68	\$47.34	\$142			\$ -	\$ -	\$ -
Room Addition - First Story							\$ -	\$ -	\$ -
Up to 300 s.f.	up to 300 s.f.	\$757.40	\$946.75	\$1,704	220	\$ 1,007	\$ 221,540	\$ 374,913	\$ (153,373)
Additional room addition	each 300 s.f.	\$94.68	\$378.70	\$473			\$ -	\$ -	\$ -
Room Addition - Multi-story							\$ -	\$ -	\$ -
Up to 300 s.f.	up to 300 s.f.	\$804.74	\$1,136.10	\$1,941	52	\$ 1,232	\$ 64,056	\$ 100,924	\$ (36,867)
Additional room addition	each 300 s.f.	\$94.68	\$378.70	\$473			\$ -	\$ -	\$ -
Sauna - steam	each	\$378.70	\$284.03	\$663			\$ -	\$ -	\$ -
Siding							\$ -	\$ -	\$ -
Stone and Brick Veneer (interior or exterior)	up to 400 s.f.	\$284.03	\$189.35	\$473			\$ -	\$ -	\$ -
All Other	up to 400 s.f.	\$284.03	\$189.35	\$473			\$ -	\$ -	\$ -
Additional siding	each 400 s.f.	\$47.34	\$47.34	\$95			\$ -	\$ -	\$ -

**City of Chula Vista**  
**POTENTIAL FEE SCHEDULE FOR MISCELLANEOUS ITEMS**  
**Planning & Building Department—Building Division**

Work Item	Unit	Intake and Plan Check Actual Cost	Inspection Actual Cost	Total Actual Cost	Annual Volume (# of Units)	Average Current Fee	Potential Revenue @ Current Fee	Actual Annual Cost	Current Surplus/ (Subsidy)
Signs							\$ -	\$ -	\$ -
Directional	each	\$189.35	\$378.70	\$568			\$ -	\$ -	\$ -
Each additional Directional Sign	each	\$31.62	\$47.34	\$79			\$ -	\$ -	\$ -
Ground/Roof/Projecting Signs	each	\$236.69	\$378.70	\$615	2	\$ 290	\$ 580	\$ 1,231	\$ (651)
Monumental Sign	each	\$615.39	\$378.70	\$994			\$ -	\$ -	\$ -
Subdivision Directional Sign	each	\$236.69	\$378.70	\$615		\$ -	\$ -	\$ -	\$ -
Wall/Awning Sign, Non-Electric	each	\$284.03	\$189.35	\$473	12	\$ 278	\$ 3,340	\$ 5,681	\$ (2,341)
Wall, Electric	each	\$284.03	\$189.35	\$473	101	\$ 337	\$ 34,085	\$ 47,811	\$ (13,725)
Pole Sign	each	\$426.04	\$378.70	\$805	14	\$ 400	\$ 5,600	\$ 11,266	\$ (5,666)
Skylight							\$ -	\$ -	\$ -
Less than 10 sf	first skylight	\$284.03	\$189.35	\$473			\$ -	\$ -	\$ -
Less than 10 sf	each add'l skylight	\$0.00	\$47.34	\$47			\$ -	\$ -	\$ -
Greater than 10 sf	each	\$378.70	\$189.35	\$568			\$ -	\$ -	\$ -
Greater than 10 sf	each add'l skylight	\$0.00	\$47.34	\$47			\$ -	\$ -	\$ -
Spa or Hot Tub (Pre-fabricated)	each	\$331.36	\$189.35	\$521			\$ -	\$ -	\$ -
Stairs - First Flight	first flight	\$378.70	\$189.35	\$568			\$ -	\$ -	\$ -
Each additional flight	per flight	\$94.68	\$94.68	\$189			\$ -	\$ -	\$ -
Storage Racks							\$ -	\$ -	\$ -
0-8' high (up to 100 lf)	first 100 lf	\$710.06	\$189.35	\$899			\$ -	\$ -	\$ -
each additional 100 lf	each 100 lf	\$47.34	\$47.34	\$95			\$ -	\$ -	\$ -
over 8' high (up to 100 lf)	first 100 lf	\$804.74	\$284.03	\$1,089	7	\$ 1,123	\$ 7,864	\$ 7,621	\$ 243
each additional 100 lf	each 100 lf	\$47.34	\$47.34	\$95			\$ -	\$ -	\$ -
Swimming Pool/Spa (Master Plan)							\$ -	\$ -	\$ -
Vinyl-lined	each	\$284.03	\$473.38	\$757	1	\$ 343	\$ 343	\$ 757	\$ (415)
Fiberglass	each	\$284.03	\$473.38	\$757	6	\$ 544	\$ 3,263	\$ 4,544	\$ (1,282)
Gunite	each	\$378.70	\$662.73	\$1,041	300	\$ 627	\$ 188,100	\$ 312,428	\$ (124,328)
Commercial pool (up to 800 sf)	each	\$710.06	\$852.08	\$1,562	0		\$ -	\$ -	\$ -
Commercial pool (over 800 sf)	each	\$804.74	\$1,136.10	\$1,941	4	\$ 1,985	\$ 7,940	\$ 7,763	\$ 176
Window or Sliding Glass Door							\$ -	\$ -	\$ -
Repair/Replace	up to 10	\$378.70	\$284.03	\$663	1	\$ 273	\$ 273	\$ 663	\$ (390)
Add'l Repair/Replace	each add'l 5	\$47.34	\$47.34	\$95			\$ -	\$ -	\$ -
New window (structural)	each	\$378.70	\$189.35	\$568			\$ -	\$ -	\$ -
Add'l New window (structural)	each	\$47.34	\$47.34	\$95			\$ -	\$ -	\$ -
Product Review	per hour	\$189.35	\$0.00	\$189			\$ -	\$ -	\$ -
Disabled Access Compliance Inspection	per hour	\$0.00	\$189.35	\$189			\$ -	\$ -	\$ -
							\$ -	\$ -	\$ -

**City of Chula Vista**  
**POTENTIAL FEE SCHEDULE FOR MISCELLANEOUS ITEMS**  
**Planning & Building Department—Building Division**

Work Item	Unit	Intake and Plan Check Actual Cost	Inspection Actual Cost	Total Actual Cost	Annual Volume (# of Units)	Average Current Fee	Potential Revenue @ Current Fee	Actual Annual Cost	Current Surplus/ (Subsidy)
Supplemental Plan Check Fee (first 1/2 hour)	each	\$142.01	\$0.00	\$142			\$ -	\$ -	\$ -
Each Additional 1/2 hour (or portion thereof)	per 1/2 hour	\$94.68	\$0.00	\$95			\$ -	\$ -	\$ -
Supplemental Inspection Fee (first 1/2 hour)	each	\$47.34	\$94.68	\$142			\$ -	\$ -	\$ -
Each Additional 1/2 hour (or portion thereof)	per 1/2 hour	\$0.00	\$94.68	\$95			\$ -	\$ -	\$ -
Emergency Call-Out (Non-Scheduled)	4 Hours	\$0.00	\$757.40	\$757			\$ -	\$ -	\$ -
After Hours Call-Out (Scheduled)	2 Hours	\$0.00	\$378.70	\$379			\$ -	\$ -	\$ -
Fire Damage Report Review	each	\$189.35	\$0.00	\$189			\$ -	\$ -	\$ -
Private Sewer, Water, Storm Drains and/or Site Lighting							\$ -	\$ -	\$ -
\$0 to \$50,000	each or %	\$1,278.11	\$946.75	\$2,225	15	\$ 691	\$ 10,363	\$ 33,373	\$ (23,010)
\$50,001 to \$100,000	each or %	\$1,372.79	\$2,272.20	\$3,645	6	\$ 1,690	\$ 10,140	\$ 21,870	\$ (11,730)
\$100,001 to \$250,000	each or %	\$1,562.14	\$3,029.60	\$4,592	6	\$ 2,548	\$ 15,288	\$ 27,550	\$ (12,262)
\$250,001 to \$500,000	each or %	\$1,751.49	\$3,787.00	\$5,538	0	\$ -	\$ -	\$ -	\$ -
\$500,001 to \$1M	each or %	\$2,082.85	\$5,680.50	\$7,763	2	\$ 8,007	\$ 16,014	\$ 15,527	\$ 487
>\$1M	each or %	\$2,272.20	\$7,574.00	\$9,846	2	\$ 9,703	\$ 19,406	\$ 19,692	\$ (286)
ANNUAL/NON-FEE RELATED							\$ -	\$ -	\$ -
Mobile Home Park Permits - Fees set by state.	annual	\$94,864.35	\$110,675.08	\$205,539	1	\$ 19,265	\$ 19,265	\$ 205,539	\$ (186,274)
CIP Support	annual	\$25,183.55	\$39,290.13	\$64,474	1		\$ -	\$ 64,474	\$ (64,474)
Re-Org Budgeted Staff Support to Comm Dev	annual	\$11,007.86	\$0.00	\$11,008	1		\$ -		
Re-Org Budgeted Staff Support to Fire	annual	\$11,007.86	\$0.00	\$11,008	1		\$ -		
Re-Org Budgeted Staff Support to Planning	annual	\$165,117.93	\$0.00	\$165,118	1		\$ -		
Re-Org Budgeted Staff Support to Engineering	annual	\$44,031.45	\$0.00	\$44,031	1		\$ -		
<b>Total Revenues:</b>							<b>\$ 812,836</b>	<b>\$ 1,680,813</b>	<b>\$ (867,976)</b>